Hon'ble Speaker

I am happy to present the Budget for 2013-2014

Part-I
Agriculture

1. Now I am presenting the Agriculture budget which is the first part of the Budget speech. Agriculture Budget was introduced by our state for the first time in the Country and it is being presented continuously for the third time. I am happy to inform the House that the Agriculture Budget presented during the last two years has been applauded throughout the Nation and many States have expressed their interested in it. Agriculture ministers and senior officers of many States have visited our State especially for discussions on it and are also making efforts to present the Agriculture Budget in the respective States. Our Government is proud to have put in a new system in this direction. Many expert bodies have come forward to join hands with us in the path of development of our State and have shown interest in framing special programs.

2. The very first Agriculture budget presented during 2011-12 had an outlay of Rs. 17857 crore. This size was increased to Rs. 19660 crore during 2012-13. The size of the Agriculture budget for 2013-14 had reached Rs.22310 crore. Agriculture and farmers are the highest priority sectors of our Government and it is a well known fact that Agriculture Budget had facilitated comprehensive development of agriculture sector. I will be presenting those details in the following paragraphs.

3. Our Government is committed for comprehensive development of Agriculture Sector by providing sufficient water and fertilizer to the farmer's lands and to ensure

remunerative prices for agricultural produce by providing proper marketing facilities.

An overview of the previous year

4. **Unprecedented Drought:** Our State faced unprecedented natural calamities in the last two years. While there were floods on one side, we experienced severe drought on the other side. The State experienced 25% deficit in the normal rainfall during the period from 1.1.2012 to 31.12.2012. On account of this deficit rainfall and moisture stress, there was crop loss in 38.9 lakh acres estimated at Rs. 5,273 crore. After reviewing, the state Government declared 34 additional taluks as drought affected in 2012-13 bringing the total to 157 taluks.

5. Taluka level control rooms were activated for drought relief programs and the drinking water complaints were attended to within 24 hours of receiving them. In addition to that, diesel generators were provided during power break downs. Due to deficit rains, out of 3524 minor irrigation tanks, only 28 tanks had full storage, 844 tanks had 30% storage and 2249 tanks were empty.

   The following other measures were also taken up

   - Drinking water was supplied to 207 villages and for 201 town/cities.
   - Wherever necessary, 244 goshalas were established and 1.8 lakh cattle were protected.
   - During 2011-12 from SDR fund Rs. 182 crore was released. During 2012-13 an amount of Rs. 359.40 crore was released for drinking water, electrification and cattle protection and Rs. 232 crore was released towards crop loss, seeds, fertilizer and other subsidies. A total of Rs. 591.40 crore was released to the districts

under SDRF. Thus there was no shortage of funds in any district.

- In 157 drought hit Taluks, 2.55 lakh works were taken up under Mahatma Gandhi National Rural Employment Guarantee Scheme. 50.62 lakh people were issued job cards and 2.13 crore man days were created. For this, Rs. 1078 crore was spent.

- On account of drought conditions, a memorandum was submitted to the Government of India seeking financial assistance of Rs. 2606 crore in 2011-12 Khariff season. However, the State Government got only Rs. 70 crore. For 2011-12 rabi season the State sought financial assistance of Rs. 3609 crore. However, the Government of India released Rs. 282 crore.

6. During the visit of the Honorable Union Minister for Agriculture and the Hon'ble Union Minister for Rural Development on 2.8.2012 for studying drought situation in the State, a memorandum was submitted to the Government of India for an assistance of Rs. 11,489 crore towards the losses suffered on account of drought in the 2012-13 Khariff season. Subsequently, a central study team visited some of the drought hit districts of the state during 21-25 August, 2012 and prepared a report. Central assistance on the basis of this report is still awaited.

7. Against the backdrop of drought, for 2012-13 our State Government decided to waive crop loans taken by farmers from Co-operative Institutions from 1st August 2011 to 25th July 2012 along with the interest up to a maximum amount of Rs. 25,000. This has resulted in a financial burden of Rs. 3,630 crore on the State.

8. In spite of such drought condition, on account of the huge efforts made by our Government, it was possible for the people to lead a normal life both in urban and rural areas.

Achievements

Honorable Speakers Sir,

9. I am happy to inform that with the cooperation an encouragement both from the members of this august house along with the farmers of the State, our Government has achieved much progress in agriculture and allied sectors during the last four and half years.

Agriculture

- **Presentation of a separate Agriculture Budget:** For the development of agriculture in the State, an amount of Rs. 17,857 crore was provided in 2012-13 in the agriculture budget.

- **Bhoochetana:** Designed for the first time in the Country, Bhoochetana Yojane was implemented from the year 2009-10 in collaboration with ICRISAT and has earned wide appreciation at the national and the international levels. Based on the success of this scheme, the states of Maharashtra and Andhra Pradesh are also implementing the Karnataka model. Under this Yojane, during 2012-13, sowing took place in 164 lakh acres, inputs of 1.36 lakh tonnes were supplied by utilizing the services of 12,501 farmer facilitators and 9,794 progressive farmers. Due to these efforts in 16 crops, yield increase varying from 21 percent to 43 percent has been achieved.

- **Seed distribution:** I am happy to inform that our Government has made successful efforts to distribute good quality seeds to the farmers in the State. During

the last four years, for 1.35 crore farmers 35 lakh quintals of seeds have been distributed with an expenditure of Rs. 586 crore. During 2012-13, seeds have been distributed to 23 lakh farmers at an expenditure of Rs. 113 crore.

- **Organic farming:** The credit for encouraging and implementing organic farming on large scale for the first time in our country goes to our government. An organic farmer group has been formed in every taluk of the State. For adopting organic farming by 1.10 lakh farmers in an area of 4.46 lakh acres through these groups, Rs 100 crore has been incurred as subsidy expenditure. During 2012-13, 58571 farmers are benefited by the scheme. This scheme has been renamed as "Amruthabhoomi yojane" and transferred to the Horticultural Department

- **Distribution of Fertilizers:** During 2012-13 Khariff season, 8 lakhs M.Ts of different grade fertilizers was stored as buffer stock and so far 6.37 lakh M.T.s (worth Rs.695 crore) have been supplied to the farmers. On account of this, adequate quantity of fertilizers is being made available to the farmers without any problem.

- **Suvarna Bhoomi scheme:** This scheme is under implementation in all the districts of the State for Agriculture, Horticulture Organic farming, Bio fuel, Sericulture, Apiculture and Fisheries and Rs.576.94 crores has been released during 2011-12. Further, for 6.9 lakh beneficiaries first installment subsidy of Rs 286.50 crore has been disbursed. The second installment subsidy of Rs. 188.35 crore has been paid to 4.29 lakh beneficiaries. During the year 2012-13, for

the all activities Rs. 241.50 crore subsidy has been disbursed to 4.28 lakh beneficiaries.

- **Drip and Sprinkler Irrigation:** For more efficient use of water throughout the state, adoption of Drip and Sprinkler Irrigation has been encouraged. During the last 4 years, Rs.382 crore has been spent to adopt this technique in 7.44 lakh acres. During 2012-13, an expenditure of Rs.75.72 crore has been incurred for distribution of micro irrigation units covering 95,877 acres.

- **Crop Insurance:** In our state, three types of crop Insurance schemes (National Agricultural Insurance, Weather Based, Modified National Agricultural Insurance) have been implemented during the last 4 years. 50.65 lakh farmers have participated under this scheme, Rs. 406 crore have been paid as compensation for crop loss

- **Agriculture implementation:** Our Government has given high priority for mechanization of agriculture to help the farmers throughout the state. During the last 4 years, Rs. 573 crore has been provided for distribution of various agricultural implements to 3.85 lakh farmers. During 2012-13, an expenditure of Rs.79.57 crore has been incurred for 17,538 beneficiaries. Under the Agricultural Produce Processing Programme, Rs. 32.75 crore has been given for the construction of 269 Threshing Yard, distribution for 1385 processing units and distribution of 2.16 lakh Tarpaulin sheets.

- **Establishment of Hire service centers for farming equipments:** Considering the success of the service centers established in 2011-12, Rs.100 crore grant has

been given for the establishment of 1000 Hire service centers in 2012-13.

- **Higher Investment in the Agriculture Sector:** The credit for bringing out 'Samagra Krishi Vanijya Abhivrudhi Neethi' for the integrated development of agriculture and allied sectors for the first time in the country goes to our state. The State Government organized Global Agri Investment and Food Processing Meet in December, 2011 to attract investments in agriculture and allied sectors. 64 MoUs with a value of Rs. 60,925 crore have been signed through the meet.

- By the end of December, 2012, all approvals have been given to 33 schemes and many of them are already under various stages of implementation. 43 schemes are expected to be implemented by the end of February, 2013 and on their account, an additional investment of Rs.43,000 crores is likely to flow into the agriculture sector. Because of this, all round development in the agriculture and allied sectors will be achieved and enough employment opportunities will be created in the rural areas.

- During 2011-12, 2.30 lakh farmers have repaid Rs. 777 crore of crop loan/short term loan availed from Commercial Banks/ Regional Rural Banks. Interest subsidy at the rate of 3% amounting to Rs. 13.23 crore has been given.

- A web portal has been started in 2012-13 for online disposal of farmers' subsidy applications and to avoid delay in the payment of subsidy. So far 11,820 applications have been received through the web portal.

- Prof. Nanjundaswamy who gave a new momentum to the farmers' struggle has been honoured with "Krishi Ratna Prashasti" and a grant of Rs. 10 lakhs has been given to his Pratishtana.

- **Deputation of Agriculture Students:** During 2012-13, 991 students have been deputed to Raitha Samparka Kendras from the Agriculture Universities.

Horticulture

- Horticulture sector stands in the forefront of the fast growing sectors in Karnataka State. The area has increased from only 10.8 lakh acres during the 1960s to 47.59 lakh acres during 2012 and the production has increased to 152.13 lakh tons from 25 lakh tons during 1960s.

- While income from the horticulture sector has reached Rs. 23,000 crore, the area of cultivation has grown at the rate of 5% and the production at the rate of 6%. The share of the horticulture sector is 40% of the overall agricultural income of the state, which is a witness to its dynamism.

- Horticulture produce is also significant in our state's export growth. The farmers in the state have earned an income of Rs. 5159 crore from the exports including Rs. 50 crore from floriculture and Rs. 450 crore from gherkins.

Animal Husbandry

- So far an amount of Rs.41.75 crore has been spent for the construction of college buildings and providing infrastructural facilities to the Veterinary Colleges at Shimoga, Hassan, Athani, Gadag and Puttur.

- Veterinary Polytechnic has been started at Konehalli in Tumkur District.
- Under the Karnataka "Cow Protection Programme", so far an assistance of Rs.20 lakhs has been given as grant to various non-governmental organisations.
- An amount of Rs.220 lakhs under the Calamity Relief Fund and Rs. 284 lakhs under Rashtriya Krishi Vikas Yojane has been released for growing fodder in the departmental farms and for supply of mini fodder seed kits to 1.10 lakh farmers in drought affected taluks.
- In November 2012, 887 M.Ts of fodder has been purchased from Vijayawada in Andhra Pradesh at a cost of Rs.97.49 lakhs and supplied to the 244 goshalas opened in the drought affected districts.
- As at the end of November 2012, 83 lakhs cattle and buffalos have been vaccinated for foot and mouth disease.
- Dhanvantri Yojane, introduced to provide emergency treatment (on the lines of 108) to cattle, is under implementation initially in 26 taluks of 5 Districts.
- Suitable action has been initiated to fill up vacancies of 391 veterinary doctors and 642 veterinary assistants during the current year.

Fisheries:

- Apart from providing nutrition, income and employment, fisheries also provide foreign exchange to the country. Fisheries has been developed by releasing 9.56 crore fishlings in 3339 tanks. 40 crore fry fishlings has been produced in fishlings production centers.

- 1, 14,600 kilo liters of diesel have been supplied under the scheme of supply of tax free diesel for mechanized fishing. So far, 5.46 lakh tone fish has been produced from inland and coastal fishing.
- For rejuvenation of ice plants and cold storage units, power subsidy of Rs.2.10 crore has been given to 173 ice plants. An amount of Rs.10 crore has been spent towards integrated development of fisheries under Rastriya Krishi Vikas Yojane.
- Construction of fishing harbours at Mangalore, Honnavar, Malpe and Koderi is under progress at a cost of Rs.159 crore including Central Assistance.
- 4141 life buoys, 5346 life jackets and 241 equipment kits have been distributed for the safety of fishermen. Rs.3.71 crore compensation has been given to 30,836 fishermen under Saving cum Relief Scheme.
- Subsidy has been provided to 198 beneficiaries under the central scheme of "Introduction of Intermediate Fishing Boat" and to 287 beneficiaries under the scheme of "Mechanisation of Traditional Boats".
- 4000 houses have been distributed assembly constituency wise under Mathsyashraya scheme.
- Insulated boxes have been distributed free of cost to 6000 fisher women for the sale of fish.

Sericulture

- About 1.32 lakh families in the state are involved in sericulture covering an area of 1, 80,000 acres and the annual silk production has reached 8000 MTS.

- During 2012-13 an additional 19,924 acres has been brought under mulberry cultivation and silk production has reached 5,096 MTS (at the end of December 2012).

Co-operation

- For encouraging agriculture, to increase production and to ensure availability of timely loan, agricultural loan at concessional rate of interest is being disbursed to the farmers of the State through the co-operative institutions. Under the scheme during the last 4 years, an amount of Rs.18176 crore has been disbursed. 53.37 lakh beneficiaries have received the loan and an amount of Rs.939 crore has been paid as interest subsidy to the co-operative institutions by the Government.

- As at the end of December 2012, Rs.4025 crore agriculture loan has been disbursed to 9.75 lakh farmers through the co-operative institutions, out of which Rs.2703 crore has been disbursed as crop loan to 8.72 lakh farmers at zero percent interest rate.

- A scheme for providing loan facility at 4% interest to the self help groups functioning in the state has been implemented through the credit co-operative institutions and during the last 4 years loan of Rs.1322 crore has been distributed to 1.26 lakh self help groups. Rs.62.37 crore has been paid as interest subsidy by the Government for this purpose.

- Up to December of 2012-13, under this scheme Rs.10 crore has been released towards the interest subsidy on a loan of Rs.262 crore availed by 18,669 self help groups.

- Under the Government's scheme of waiver of loan, Rs.3630 crore of loan including Rs.3284 crore principal and Rs.346 crores interest availed by 15.24 lakh farmers has been waived.
- During 2012-13, 29.46 lakh members have been registered under the "Yashaswini Yojane". Till December 2012, 52,166 members have undergone surgery, for which an amount of Rs.49 crore has been paid.
- At the end of November 2012, 10,062 new self help groups have been formed. Rs.292 crore loans have been distributed to 20,789 self help groups through the co-operative institutions.

Agriculture Markets

- The size of revolving fund has been increased from Rs.650 crore to Rs.725 crore.
- Infrastructure facilities have been provided in the rural markets by incurring an expenditure of Rs.7 core under the Rural Infrastructure Development Fund Scheme and Rs.5 crore under the Rastriya Krishi Vikas Yojane.
- Rs.1.12 crores has been spent for providing infrastructural facilities to 12 markets in the backward areas.
- A project report has been prepared by the experts for the establishment of a Coconut Technology Park in Tiptur of Tumkur District and is under implementation.
- 90 acres of land have been acquired in Karatagi of Gangavathi Taluk and is being developed as Paddy Technology Park.

- E-Marketing facility has been organized for 8 agricultural products in 15 markets through National Commodity Exchange Centre (NCDEX) by the end of December 2012. This facility is under implementation in the remaining 35 markets and will be completed by the end of March 2013.
- An amount of Rs.52.32 crores has been released from the revolving fund for the procurement of copra, turmeric, toordal, coconut, and onions.
- Agricultural Marketing Web portal of the State has won the Government of India's "Web Ratna" award.
- Grading of 25 markets in the States is completed.
- Onion and pototo market has been constructed at Dasanpura of Bangalore at acost of Rs. 104 crores
- Vegetable market at a cost of Rs22 crores and flower market at a cost of Rs 4.50 crores have been developed at Bandipalya, Mysore.
- Market at Savanur in Haveri District has been developed at a cost of Rs.7 crores under the ASIDE Scheme.
- Vegetable and fruit market has been constructed in Gulbarga at a cost of Rs.2 crores.

Water Resources

- **Significant increases in Irrigated area**: Having declared 2011-2020 as the Irrigation Decade in the first agriculture budget, 25 projects have been completed during the last four and half years and irrigation facility has been provided to 7 lakh acres and field irrigation canals have been constructed in 4.86 lakh acres. 2.56

lakh acres of saline and alkaline lands have been rejuvenated and field drainage canals have been constructed in 8.35 lakh acres. 2969 Kms ayacut roads have been developed.

- **Rehabiliation and Resettlement:** During the last four and half years , about Rs.750 crore has been spent for rehabilitation and resettlement and for development of Bagalkote.

- **Drinking Water Scheme**: Our Government has given priority to the drinking water schemes. During the last four and half years, by rejuvenating many tanks and providing water sources, pure and safe drinking water has been provided to the local villages through the following schemes: Gulur-Hebbur, Honnavalli, Vajrana Katte, C.Kattigenehalli and Koppa tanks; Tanks of Bellavi and surrounding villages; 26 tanks of Chikkanayakanahalli taluk; 24 tanks of Halebedu hobli and 15 tanks of Madhihalli hobli of Belur taluk; 20 tanks of Chamarajnagar, Nanjangudand Gundalpet taluks; 22 tanks of Davangere though Rajanahalli lift irrigation;16 tanks and 5 Bandras of Bijapur districts and 7 tanks filling schemes of Bagalkot district.

- **Approach Roads**: To provide connectivity from farmers fields to the main roads, around 1932 Kms of roads have been constructed under the command Area Road Construction Programme during the last four and half years.

- **Progress of the Yettina Hole Project**: In order to provide Safe drinking water to the eastern part of the state i.e., Kolar, Chikkabellapur, Banglore (urban) including BBMP area, Banglore (Rural), Tumkur and other

districts, Yetinahole project has been approved at a cost of Rs.8323 crores.

- Based on the Shri Paramashivaiah's report, preparation of a detailed project report is in progress.
- Souparnika lift Irrigtaion project is at the completion stage and Bennehalla-Konnuru-Kolachi lift Irrigation project, Amarja project, mordernisation of Bhadra canal are under progress.
- Under the upper Krishna Project Stage III, Gutthi Basavanna project and Chimmalagi, major works of Mallabad lift Irrigation project and Mulawad lift irrigation project are under progress.
- **Modernization of Kabani right bank canal and Kattepura (Krishnaraja) dam canals:** The works of these two canals are in progress, and will be completed by the end of March 2013.
- **Replacement of KRS agar gates:** Replacement of 16 gates of K R sagar dam is completed, the work on the remaining 6 gates will be completed by the end of march 2013.
- **Modernisation and efficiency in usage of water:** Cavuvery Neeravani Nigam Limited has taken up on large scale, modernization works of old canals and anicut canals. So for the works of Sriramadvarea (north & south) Shimsha (left bank canal), Hemagiri, Mandegere and Kattepura dam canal works are completed.
- Similerly preparation works of modernization of Chamraja, Mirle and Ramsamadra, Madhavamantri, Devaraya, C.D.S extension and Koodlur dam canals is completed and the works will be taken up after the

closure of canals from January-June 2013. In addition modernization of 465 KM stretch in Viveswaraiah canal network will also be commenced shortly.

- **Rejuvenation of Arakavati River:** Rejuvenation of 103 tanks by rejuvenating Arkavathi river from its origin to Thippagondana Halli reservoir is under progress.

- **Water Users Society:** MoU has been made with 245 out of 669 water users association in kabini.,Harangi,Hemavahti and Krishnaraja sagar projects. They have been empowered to levy water charges. Such rules are already in vogue in a few States.

- **Completion of 24,000 acre sprinkler Irrigation Scheme in Shiggaon:** To increase the efficiency in water usage, sprinkler irrigation scheme has been completed in association with expert organizations in an area of 24,000 acres of land for the first time in the country.

Minor Irrigation

- During the last four and half years, 1.89 lakh acres of irrigation area has been added under various project with an expenditure of Rs.3084 crore and irrigation to an area of 4,34,652 acre has been stabilized out of the existing projects.
- Under Tanks Repair, Rejuvanation and Revial Programme of the Central Government, 417 tanks works are completed during last 3 years.

- Under the Accelerated Irrigation Benefit Programme, 493 new atchkat works have been completed with an outlay of Rs. 685.39 crores since 2009-10.

- Jala Samavardhana Yojane Sangha has successfully set-up 3126 sustainable tank management societies with 11.6 lakh members under the Community Based Tank Management Programme and removed encroachments in 4891 acres of tank bed area. An amount of Rs.496.56 crore has been spent during the last 5 years including Rs. 61 crore for 99,453 beneficiaries belonging to the weaker sections and those below the poverty lind under this scheme.

- Under the Special Component Programme irrigation potential of 22,988 acres has been newly developed and the existing irrigation potential in 5522 has been stabilized during the last 5 years with an expenditure of Rs.8.8 crore and benefitting 20,747 beneficiaries.

- The repair and rejuvenation works of 702 tanks belonging to the Minor Irrigation Department and Zilla Panchayats are under progress in all the districts of the state in 2012-13.

- 221 works at an estimated cost of Rs.117.60 crore are under implementation in the costal districts under the "Kindi Anekattu and Bandar Construction Project".

- Balance works are under completion under Karnataka Community Based Tank Management Programme at a cost of Rs.60 crore.

10. Our State has achieved considerable progress in agriculture and allied sectors in spite of severe drought condition. In this backdrop, 125 lakh tons of food grains production has been estimated against the target of 136.55 lakhs tons during 2012-13 This is more than the previous year's (2011-12) 118.83 lakhs tons of production. This achievement despite the drought

situation stands a testimony to the efforts made by our farmers and Government. I am happy to inform that due to our constant efforts, the share of the agriculture sector has become 15.3%(Rs 44,042 crores) of our Gross State Domestic Product during 2012-13. While the rate of growth of agriculture sector was -2.2% in 2011-12(constant prices). I am happy to inform that despite drought situation, the growth has shown 4% increase on year to year basis.

Future challenges.

11. Though our Government has achieved much, there is still more to achieve. In this direction, I have identified various challenges as narrated below.

- **Size of land Holding**: It is a matter of concern that while the number of agriculture land holders has increased substantially over the last 30 years, on the other hand, the size of land holding has declined. The total number of land holders was 35.5 lakh in 1970-71 and has increased to 75.8 lakh in 2005-06. Of these small and marginal farmers account for 75%. However, their share in land holding is only 36.5%. The average size of land holding is declining continuosly and from the previous size of 6.1 acre, it has now has come down to 3.9 acre (2005-06 Agriculture Survey).

- **Crop Productivity:** 70% of the land in our State is dry land and due to vagaries of nature, the agricultural yield has not been upto the expectations. On the other hand, over utilization of the available natural resources also has resulted in declined in soil fertility. Crop productivity has to seen from two angles-one is food grains, fruits and vegetable crops

and another is dry land irrigated crop. In addition, problem of productivity in increasingly small and marginal land holdings. Despite the above, to achieve a growth rate of 4.5% in state agriculture sector, it is necessary to formulate special programme.

- **Water Resources Management and increase in Water Potential:** In the state for the last 6 decades, priority has been accorded for the construction of new irrigation projects and the importance of maintenance has come down. In addition during recent years, there is a growing competition in the demand for water among people, agriculture, industry and environment and is reaching the stage of conflict. Apart from this, reservoirs/tanks are not getting adequate storage due to untimely rains and in many places due to poor maintenance of canals sufficient water is not being properly supplied causing great hardship to the farmers. Due to continuous depletion of the ground water levels, the availability of water for agriculture is becoming lesser. It is therefore necessary to give more attention to efficient utilization of water, use of modern technology and management of water resources.

- **Value addition to the produce and appropriate market facilities:** In the recent years, due to improved varieties of crops and technology our State has seen substantial increase in the productivity of agriculture and horticulture. However, due to lack of warehousing facilities, cold storage and grading facilities and lack of remunerative prices, our farmers are facing problems. In addition to this, in spite of the availability of good technology and expertise in this

field at the national and international levels, the problem is complicated because of inadequate adoption and implementation in our State.

- **Effective extension and participation of expert bodies**: In the recent decades, most of their time and capacity of the district & taluk level extension officers is being spent on implementation of various new schemes and for attending meeting. Hence, they are not able to obtain required training and have continuous interaction with the farmer resulting in severeimpact on the necessary extension programmes. This has caused setback in providing necessary modern technical facilities and related training and information to the farmers. From this point of view, a system for effective extension work and collaboration with the required expert organization is needed.

Hon'ble Speaker

12. In order to face the future challenge mentioned above, I have made several efforts to introduce required work system. In this direction, advise of experts suggestions of expert's from national and international organizations, opinions of Vice Chancellors of Agricultural and allied Universities, suggestions given by various farmer's associations, reports and proposals given by various organizations and in addition to these, the reports in the media have been taken in to consideration.

13. In this direction our Government has taken certain bold steps. There is no doubt that the strategies designed for stage by stage implementation would become a boon for our farmers in the coming year. I hope that this agriculture budget of 2013-14 will be an

inspiration for us to have useful discussions to find appropriate solutions for the overall welfare of the farmers of our State.

New Strategies

Agriculture

14 **Creation of basic database of farmers and distribution of pass books:** Database containing comprehensive information (land holding, category, address, facilities availed etc) of farmers has to be created with the integration of "Bhoomi" project with the existing "Aadhar" database in the state. This information will be usefull to enable greater attention hereafter for categories and areas which have got less importance till now and for formulating agriculture related policies. A pass book containing all this information will be provided to the farmers. A sum of Rs.15 crore will be spent to implement this progaramme. by fully computerizing and web-enabling in co-ordination with the E-governance department on a pilot basis in the districts of Mysore, Tumkur, Dharwad, where Aadhar project is completed. This programme will be extended to the other districts in a phased manner.

15. **Revised design for extension programmes and its implementation**: Due to shortage of technical staff in the agriculture department, it is not being possible to manage the extension programmes properly. Due to this, knowledge of new techniques, necessary training and information are not being made available to the farmers on time. To overcome this problem, it is intended to furnish accurate information required by the farmers on agriculture, horticulture, dairy farming, animal husbandry, fisheries, sericulture, marketing etc. through a single window in a professional manner in collaboration with expert institutions.

16. This scheme will be implemented in 4 districts (Tumkur,Chikkamagaluru, Bijapur and Raichure) on a pilot basis during Khariff season 2013. Thereafter, this scheme will be expanded to 12 districts during Rabi/Summer season of 2013-14 and to all remaining districts during 2014-15. Guidelines for selection of expert institutions and for implementation of this scheme will be prepared separately with the help of the experts. Rs 75 crore will be given as funding to provide suitable technical information to the farmers across the state at a reasonable cost and in a timely manner.

17. **New Mou for improvement of life of farmers**: With a view to improve the economic condition of the farmers along with agricultural wealth, Formers Income Commission will be set up as per the recommenddations of Dr. Swaminathan. In order to formulate a programme to protect the farmers of Karnataka from the effect of frequent droughts. the state Government has entered into a MoU with 9 international C.G.I.A.R[1] organizations. Basic status survey and activities as per the action plan are under progress in one district each in the four revenue divisions (Tumkur, Ckikkamangalur, Bijapur and Raichur) for implementation of the said progaramme. Rs.50 crore will be provided as funding to extend this programme to all the districts in the coming year in a phased manner.

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[1] CGIAR (Consultative Group of International Agriculture Research)

[1] 1) International Crop Research Institute for Semi Arid Tropics, 2) International Rice Research Institute, 3) International Water Management Institute, 4) International Livestock Research Institute, 5) International Wheat and Maize Research Institute, 6) International Food Policy Research Institute, 7) International Centre for Agricultural Research in Dry Areas, 8) The World Agroforestry Centre (ICRAF), 9) The World Vegetable Centre (AVRDC).

18. **2nd Stage of the Bhuchethana Scheme**:

A unique scheme called Bhuchethana is being implemented In Karnataka State in collaboration with ICRISAT from 2009-10 to improve the financial status of the farmers by increasing the productivity of rain fed crops by at least 20 percent. Rs 75 crores will be provided for this scheme during 2013-14 to extend an area of 168 lakh acres including 144 lakh acres of dry land and 24 lakh acres of irrigated land.

19. **Suvarna Bhoomi Scheme**: Based on the demand from the farmers, the scheme will be continued during this year and will be extended to the farmers growing millets such as Ragi, Jowar, Maize and Bajra. Rs 300 Crores will be provided for assisting 3 lakh beneficiaries under this scheme during the current year.

20. **Rejuvenation of Saline and Alkaline land**: Of late the problems of saline and alkaline lands has become serious and severely reduced productivity in the irrigated areas. Out of 7.2 lakh acres of saline and alkaline lands under the Thungabhadra and Upper Krishna projects, 72,000 acres of land was selected under a special scheme on a pilot basis, and large scale demonstrations were organized in that area in collaboration with expert organizations. In addition to improving the soil quality, growing of saline resistant variety/crops has become possible. For this purpose a sum of Rs 30 crore will be provided in 2013-14.

21. **Preparation Certification and distribution of organic manure:** High priority has been given to organic farming in the state during the last 4 years and my Government is implementing Amruth Bhoomi scheme by constituting organic Farming Mission. Organic village programme will be extended and will be implemented in 240 acres in each Hobli under the

Rashtriya Krishi Vikas Yojane, in view of increasing demand for organic manure, it is proposed to handover its manufacturing, certification and internal control by APEDA identified agencies and marketing to non Governmental organizations which are experts in this field and to encourage them, a sum of Rs 100 crores is proposed.

22. **Own Seed Development Scheme**: as there is high demand by the farmers for good quality seeds, it is necessary to encourage production of certified seeds. For this purpose own seed development scheme will be implemented by seed production centers of agriculture department in collaboration with various seed production corporation/boards/private farms of the state. To encourage seed production in selected villages at Hobli level, infrastructure facilities like fee concession for seed certification, construction of seed storage go downs, construction of threshing yards and equipments required for processing will be provided.Rs 55 crores will be provided for this purpose,

23. **Providing information to farmers and extension workers on mobile phones**: It is envisaged to send four messages containing weather report, market information, technical and extension information of the district daily to the mobile phones of 100 registered farmers/extension workers in each taluk of the state. A sum of Rs 10 crore will be provided for its partial expenditure.

24. **Weather based insurance Scheme for all crops**: There is a need to adopt scientific methods for providing weather forecast to enable payment of compensation to the farmers under weather based crop insurance. In this direction, Rs 35 crore will be provided in 2013-14 to install remote rainguage stations in 3,700 Gram Panchayats and to establish

remote meteorological centers in around 550 hoblis. In order to extend this scheme to the whole of the State, an amount of Rs.100 crores will be provided towards premium. Foodgrains, commercial and horticulture crops are included in this scheme. 57 lakh farmers will benefit through this scheme.

25. **Solar power pump sets**: There are 18 lakh irrigation pump sets in the state and their electricity consumption is increasing. Karnataka Solar Energy Scheme will be formulated to make up for the shortage of electricity, to adopt mordern technology and to install solar power based pump sets, where ever possible. Initially this scheme will be implimented in 4 districts (one each in every revenue division). On the basis of its evaluation after implementation, Rs. 50 crores will be provided in the first phase for extension to the other districts.

26. **Agricultural Implements**: Farmers will be provided with an opportunity to avail from hire service centers or purchase agricultural implements (Tractor, Trailer, Paddy harvesters, Sugar cane harvesters etc.,) of their choice and to decide on the rates thereof. Hereafter subsidy (Rs.100 crore) will be paid in the following manner: (a) Reimbursement of the subsidy directly to the farmers if they have already paid the entire amount (b) If the farmers have availed loan for this purpose from the banks, subsidy will be credited directly to their bank account. (c) if they have paid their share, subsidy will be paid directly to the concerned agency.

27. **Merging of schemes:** Many schemes are being implemented in the agriculture department presently and similar types of programmes are being implemented under various schemes. It has caused confusion among the officers in the field and has caused delay in implementation of the schemes. To overcome this, it is proposed to merge 26 state sector

scheme in to 7 schemes during the course of their implementation. 8 centrally sponsored schemes will be continued as it is. Advantage of merger of the schemes of the department is detailed below: (a) Implementation of schemes at field will be smooth and timely: (b) Repetition of components in the schemes may be avoided: and (c) Monitoring of release of grants and expenditure may be done effectively at the state level.

28. Action will be taken for starting of Agriculture College at Athani after preparing the feasibility report.

29. **Increase in food production**: It is proposed to have the target of production of 130 lakh tonnes of food grains during the year 2013-14 through all the above new strategies.

30: The total outlay provided for agriculture during 2013-14 is Rs.3091 crore.

Sugar

31. For increasing sugar production and development of irrigation, Government will provide assistance for drip irrigation to sugarcane farmers. These farmers will be assisted with Rs. 25 crore under micro and drip irrigation scheme.

32. **College of sugar Technology**: There is an increase in the sugarcane growing areas and also in the number of sugar factories in the State in the recent years. In order to provide candidates with expertise in sugar cane and sugar technology feasibility report will be preared for starting a College of sugar Technology at Mudhol in the Government sector or with private participation and action will be taken based on it.

Horticulture

33. **Development of vegetable gardens in schools to overcome malnutrition**: To compensate for deficiency of vitamin A and B in the children of North Karnataka (especially in Gulbarga, Raichur, Koppal, Bidar, Bellari, Bijapur and bagalkot districts.) who are suffering from malnutrition, it is proposed to grow fruits and vegetebles in kitchen gardens, school gardens, community parks and such other places and supply to children, About 50 lakh children will be benefitted at a cost Rs.2.5 crore during the year 2013-14

34. **Improved marketing of Horticultural produce:** Rs 50 crore has been provided for the establishment of mega wholesale markets and storage centers in all major district head quarters and for properly equipping them and for upgrading district level HOPCOMS sale outlets.

35. **Integrated Apiculture Development**: Rs. 10 crore is being provided for modernization and development of apiculture farms to enable higher production of honey by the communities and through that to create more employment and to rejuvenate training centers and to conduct skill based training programmes in collabration with expert institution in madikeri district and other places.

36. **Establishment of Karnataka state spices Development Board**: Karnataka is home for many species crops like chilies, pepper, cardamom, turmeric,ginger.coriader which are being grown in 7.2 lakh acres. The Karnataka State species Development Board will be established for the development, processing and development of market for spice crops. For this purpose, during 2013-14 Rs.10 crore will be provided as seed money of the Board and Rs 5 crore as development fund.

37. **Establishment of an expert center in Collaboration with India and Dutch Governments:** It is proposed to organize demonstration for the farmers regarding production, management of superior quality Indian and Dutch vegetable and flower crops, green house technology, labour management and management of supply chain in this center by the expert.

38: Establishment of coconut product garden: Coconut crop is grown in 11.7 lakh acres in our state. In order to provide better marketing opportunities to the coconut growing farmers, 5 cocunut products parks will be established initially at a cost of Rs 25 crore in Kunigal and Tiptur of Tumkur district and Maddur, Kadaballi and Kibbanahalli of mandya district.

39 Special programme for Fertigation: in order to increase productivity of horticultural crops by economical use of water and application of the required fertilizers through micro irrigation system, a special plan for fertigation will be formulated at a cost of Rs100 crore and initially Rs 10 crore will be provided during the current year.

40. **Model parks:** Model parks will be developed in 7 city corporations of the State at cost of Rs. 2 crore each and Glass houses will be constructed in Tumkur and Davangare districts based on Lalbag model

41. An allocation of Rs. 5 crore is made for establishment of Horticultural Engineering and Food Technology College under University of Horticulture Science, Bagalkote.

42. The total outlay provided for Horticulture during 2013-14 is Rs. 1310 crore.

Animal Husbandry.

43. **Strengthening of poly clinics and modernisation of veterinary hospitals in cantonment area Bangalore:** It is proposed to establish 30 polyclinics in the state at a cost of Rs. 10 crore. The veterinary hospital at Bangalore Cantonment area will be modernized.

44. It is proposed to provide Rs. 20 crore for setting up cattle fodder production plants in backward regions. These plants will produce mineral enriched fodder to facilitate increase in milk production. In addition to this Amruth Yojana will be started at a cost of Rs. 10 crore for providing subsidy to rural women to encourage dairy farming.

45. **All round Breed Development:** Under the Breed development programme of cattle, buffalo, sheep and goat, Rs.10 crore will be provided to distribute liquid nitrogen, purchase of liquid nitrogen jars, purchase of requisite materials to strengthen artificial insemination programme

46. An amount of Rs.20 crore will be provided fo set-up cold storage units in Belgaum and Gulbarga,dairy units at Sirsi Uttara Karnataka and Chikkamangaluru and animal fodder unit with private participation in Bijapur. An amout of Rs. 25 crore will be provided for basic infrastructure of encouraging dairy activities and an amount of Rs.5 crore is earmarked for production of vaccines for the control of various epidemic dieses in cattle.

47. It is necessary to increase milk production in the state and therefore the existing subsidy schemes (Rs.2 per liter) will be continued. An amount of Rs.325 crore will be provided for the purpose.

48. Rs. 2 crore has been provided to the already constituted Goseva Commission for formulating of new schemes and their implementation in the state.

49. The total outlay provided for Animal Husbandry during 2013-14 is Rs.1118 crore.

Fisheries

50. **Increase in the quantity of tax free diesel to mechanized fishing:** The expenditure on diesel is the main component of expenditure in the mechanized costal fishing. 3,500 mechanized boats of the state have been getting tax free diesel facility. Therefore the quantity of tax free diesel has been increased to 1.30 lakhs kilo liter during 2013-14.

51. **Showing of fishlings in reservoirs:** Rs. 2 crore will be spent for developing fast growing breeds of Katla, Rohu and Mrigal in 6.52lakh hectares in 82 reservoirs of the state for increasing the income of these fisherman.

52. **Construction of new fishing harbours**: Detailed reports will be prepared for construction of two new fishing harbours at Gabitwad Kheni of Ankola taluk and Majali of Kharwar taluk in uttara Kannada district.

53. The facility being given to the trawlers used for deep sea fishing in the coastal areas will be extended for those with up to 340 HP motors.

54. **Construction of net mending sheds (repairing of nets):**Rs 2 crore will be provided during this year to construct net mending sheds for repairing nets used for sea fishing in the sea shore of the state.

55. **Construction of community halls**: in order to improve social life of fisherman in the coastal region, Rs.2 crore has been provided this year for construction of

community halls at eight places at the cost of Rs.25 Lakhs each.

56. **Construction of fish landing centers in reservoirs**: During this yesr, a grant of Rs.2 Crore will be provided for construction of fish landing points at Krishnarajasagara, Linganamakki and Alamatti reservoirs.

57. **Extension of fishing harbours and construction of protection walls:** Due to the increase in the number of trawler and purseseine boats for fishing activities, it has become more difficult for traditional small fishing boats to get spaces in the existing docks. Hence, Bhatkala and Karwar fishing harbours will be expanded at a cost of Rs. 5 crore each with financial assistance of the State and the Central Government. On the basis of the report given by Central Water and Electricity Research Center, Pune coastal protection walls will be constructed at an expenditure of Rs.231 crores at 7 places (Gangoli alive, Bhatkala Mavinkurve, Alvekodi Tenginajundi alive Belambara,Belkeri,Gangawali of Ankola taluk and Manjuguni Alive and Vannalli of Kumata taluk.)

58. The total outlay provided for fisheries sector during 2013-14 is Rs.238 crore.

Sericulture

59. In order to stimulate the development of sericulture, an additional amount of Rs.11 crore is provided for incentives for growing cocoons and payment of electricity subsidy to reelers.

60. Rs.10 crore is provided for construction of a silk complex in the department's land at Okalipuram, Bangalore.

Free Electricity for Agriculture.

61. While continuing the scheme of free supply of electricity to the irrigation pumpsets up to 10 HP this year also, Rs.5250 crore will be provided for payment of subsidy to the Electricity Supply Companies (ESCOMS).

62. Electricity consumption charges of pumpsets belonging to the already existing and working Farmers Lift irrigation Co-operative Societies up to 50 H.P will be reimbursed.

Co-operation

63. As 15.24 lakh farmers of the state are benefitted from the waiver of loan scheme, the required amount of Rs.1521 crore will be provided during this year.

64. The scheme of providing short term crop loan up to Rs. 1 Lakh at Zero percent interest from Co-operative institutions and at 3% interest from commercial banks will be continued. Rs. 300 crores will be released during this year towards subsidy from crop loan. This will benefit 8.72 lakh farmers.

65. There are 20,780 self help groups in the state and Rs.292 crore loan has been provided to them. It is proposed to provide Rs.30 crore during this year as interest subsidy on their loan.

66. 29.46 lakh people of the State are being benefitted under the Yashaswini scheme and for this Rs.45 crore will be provided during this year.

67. Karnataka Co-operative Societies Act has been amended in accordance with the 97th Constitution amendment. Accordingly, Cooperative Election Commission needs to be established and Rs.10 crore will be provided.

68. Rs. 1 crore is ear-marked for payment of subsidy to enable the Co-operative societies to enroll the people belonging to SC/ST, minorities and backward classes as members. It has been proposed to provide Rs. 2 crores as assistance to financially weak consumer, marketing, processing, organic and other Co-operative societies.

69. The total outlay provided for Co-operation during 2013-14 is Rs. 1428 crore.

Agriculture Market

70. **Common Facility Centers**: As common facilities in many markets in the state are not of the desired level, farmers and traders are facing a lot of difficulties. In this direction, initially it is proposed to start common facility centers at several places in the State to provide purification, gradation and warehouse based e-marketing facility.

71. 25,000 tonne capacity warehouse and irradiation center will be established in Hubli. This will help in value addition in onion, potato, mango, chilly, oilseeds and food grains.

72. For providing marketing facilities within the State for the dry Grapes produced in north Karnataka,, particularly in Bhijapur district, a modern e-marketing

center and 10,000 MT capacity dry and cold storage unit will be setup in Bijapur.

73. In order to provide necessary warehouse facilities and to enable farmers to get warehouse based loans, necessary infrastructure facilities will be provided in a scientific manner in 19 places of the State (Hubli, Bijapur, Raichur, Bidar, Gadag, Bagalkot, Sankeshwara, Ranebennur, Harihara, Davanagere, Challakere, Chitradurga, Bharamasagara, Gundlupet, Soraba, Chamrajanagar, Santermaranahalli, Mysore, and Kollegala.)

74. Laboratories and allied facilities required for classification and grading of agriculture& horticulture produce will be provided in Belguam, Hubli, Raichur, Bangalore, Mysore and Chamarajanagar through National Collateral Management Services and other expert institutions.

75. For price support operations funds up to Rs. 1000 crore will be facilitated in the Revolving fund.

76. **Extension of e-marketing system and Co-ordination among markets:** An agreement will be entered in to with NCDEX Spot Exchange for simplification, transparency, e-marketing and to provide all the related documents at the spot itself through the internet and it will be implemented in several parts of the State in 2013-14.

77. **Development of Turmeric and Dry Grapes market:-** At present, our farmers are heavily dependent on Sangli market in Maharashtra for Turmeric and Dry grapes. Therefore, Kagawad market in Athani taluk will be developed through an expert institution.

78. Initiatives for development of following markets to get remunerative prices for Horticultural Crops:

- Kolar and Chikkaballapur districts are prominent in horticultural crops. A modern market will be established in chithamani to provide better prices, grading, classification, cold storage centers and e-marketing facilities through expert institutions.
- A modern market for fruits and vegetables will be constructed through the expert institutions in the 48 acres of land at Singena Agrahara on the outskirts of Bangalore.
- In the same manner, mega modern markets will be developed exclusively for fruits and vegetables in Hubli, Dharward and Belgaum.
- Cold storage center will be constructed through expert institutions in Tumkur market for storage of fruits and vegetables.
- A sum of Rs.3 crores will be provided as a one time grant for helping farmers by developing direct market for agriculture and horticulture produces in the premises of University of Agriculture Sciences, Bangalore

79. Waste management in markets: - Of late, management of waste is posing a big problem in food grains, fruits and vegetables markets. A MoU will be entered into with expert institutions to collect this waste in a scientific manner and to process and manage it properly. In the first phase, this waste management system will be developed in the markets of Banglore, Belguam, Bidar, Gulbarga, Tumkur, Kolar, Srinivasa-pura, Mysore, Singena Agrahara and Dasanapura of Bangalore. In the second phase, this system will be extended to other markets of the state.

80. **Capacity building:** Training programme will be arranged for the staff to build their capacity for proper implementation of all the above programmes. Similarly necessary training will be given to the farmers and traders in various parts of the state regarding different techniques and process of implementation of these schemes.

Water resources

81. **Upper Krishna Project, Stage-III:-** UKP Stage-III works are being taken up with an estimated cost of Rs.17,200 crores. Under stage-III out of 9 projects, works of Mulwad LIS, Chimmalgi LIS, Guttibasvanna LIS, Mallabad LIS, Koppal LIS and Ramapure LIS have already been started. In the current year, the remaining extension works of Narayanpur RBC, Herkal LIS and Bheema flanks, Nandipura and Maraibihalu of Hagaribommanahalli LIS projects works will be started.

82. A new Rehabilitation and Resettlement policy will frame to safeguard the interests of people affected by submergence and to improve their living standards 1 lakh acres irrigation potential will be developed under Stage III up to the end of 2013-14.

83. **Yettinahole Yojane for drinking water:** In the first phase, lift work upto Haravanahalli distribution tank will be started within the next few months at a cost of 2,670 crore. Initially Rs. 850 crore is provided in 2013-14. A detailed project report will be completed shortly for the remaining components.

84. Required pipe network has to be laid to provide drinking water under Yettina Hole Yojane to all the towns and other needy villages in Kolar, Chikkabellapur, and Bangalore Urban including BBMP area and Bangalore Rural and Tumkur Districts. Steps have already been taken to prepare detailed project report and it will be

completed within next few months. Rs. 200 crore will be initially for its implementation.

85. A sum of Rs.650 crore will be provided for Karanja, Vani Vilas Sagar, Jambadahalla, Hirehalla,Kaduvina Ba[illegible], Kenchanagudda, Kempawada lift irrigation project of Kagawada area, Y.Kaggal, Thimmapura, Lift irrigation project from Tunga Bhadra river near Sasuvehally to fill up Sulekere (Shanthisagar) of Channagiri taluk and other tanks of Santhebennur Kasaba Hobli and 60 tanks of Harapanahalli and Basaveswari lift irrigation projects of Chikkodi, including Rs. 10 crore Integrated Water Resources Development Proficiency Centre.

86. A sum of Rs. 341 crore will be provided during the current year to modernize about 620 K.Ms. of dam canals of Varija, Rajaparameshwari, Halasuru,C.D.S, Ramaswamy, Hullahalli, D.J.Dam, Kittur and Kattemalavadi areas.

87. **Sprinkler irrigation:** A sum of Rs. 50 crore has been proposed to implement sprinkler irrigation for 7200 acres from the water of Tumkur distributory canal of Hemavathi project in Truvekere taluk.

88. **Priority for integrated management of water resources**: For the first time in our country to give priority for integrated management of water resources in the state, Karnataka Government with the efforts of last 2 years has prepared an important scheme. In this scheme, the process of integrated management of various water resources, efficiency in its use, formation of required policies & procedures and required MoU with national and international institutions is underway. Asian Development Bank is providing assistance apart from funding by the State Government for implementing this scheme. For this purpose Special Proficiency Center with experts will be established at University of Agricultural sciences, Bangalore. All preliminary reports have been prepared for implementation of scheme in the

Tungabhadra river basin. This scheme will be extended all over the state in a phased manner. Rs. 75 crores is allocated towards states funding.

89. **Ramathal (Marola) Lift Irrigation Project**: A large scale drip irrigation project will be implemented by the Krishna Bhagya Jala Nigam at a cost of Rs.786 crore in Hungund Taluk. An area of 60,000 acres will be irrigated under it and about 20,000 farmers will be benefited. This will be one of the largest drip irrigation projects in the world. It is estimated to save about 1.30 TMC water.

90. **Enhancing water use efficiency**: Modernization of Narayanapura left bank canal and distributary canals will enable improving efficiency in water usage in 11.12 lakh acres. Out of this, micro irrigation will be adopted in 2.60 lakh acres. For, this it is proposed to get Central assistance of Rs. 4,085 crore. The Central Water Commission has already given in Principal approval.

91. To address the hardship of people effected by floods during rains in Bennehalla and Thoprihalla which flows through Gadag, Haveri and Dharward and Donihalla of Bijapur works of desilting, removal of encroachment and rain water harvesting will be taken by KNNL at the cost of Rs. 50 crore.

92 During 2012-13 Rs 87.6 crore has been provided for maintenance of irrigation projects. Having given high priority for their proper maintenance the amount is being increased to Rs.323 crore in 2013-14.

Minor irrigation

93. **New schemes:** 300 new minor irrigation projects will be taken up at a cost of Rs.400 crore in the taluks not included under Drought Prone Area Development Programme. Initially Rs. 200 crore will be provided during this year.

94. Minor Irrigation Department will be renamed as Minor Irrigation and Ground Water Development Department by adding Ground water portion of the Mines and Geology Department.

95. Resources will be mobilised to provide Rs. 11,500 crore to water resources sector during 2013-14.

Hon'ble Speaker,

96. Our Government is committed to improve the life of farmers through agriculture and allied activities. In this direction, all the above mentioned new strategies are supplement to agricultural and allied activities. I believe that this will help in the development of the State. For this purpose, Rs. 22,310 crore has been provided during the year 2013-14. This amount is 13.5 percent more than the previous year.

97. This agriculture Budget contains thinking on new dimensions for the integrated development of farmers and the other families who are dependent on agricultural and allied activities in our State. I hope to get your guidance, co-operation, and for this third effort of our Government, which is unique in the country.

ಹಾಡು ನೇಗಿಲಯೋಗಿ
ಎತ್ತಿಗುಲ್ಲಸವಾಗಿ,
ದುಡಿಮೆ ಇಮ್ಮಡಿಯಾಗಿ,
ಕಣಜ ಕಿಕ್ಕಿರಿಯಾಗಿ,
ನೀನಾಗುವೈ ಭೋಗಿ,
ಹಾಡು ನೇಗಿಲಯೋಗಿ.

–ಕುವೆಂಪು

98. The above lines of Rastra Kavi Kuvempu who wishes peaceful and prosperous life toour farmers with bountiful

crops, compliment the aspirations of our Agriculture budget. I request the co-operation of all for achieving the objectives of the agriculture budget, presented for the welfare of the farmers.

Hon'ble Speaker,

Now, I take up Part II, General Budget of my Budget Speech.

ಹುಲ್ಲಾಗು ಬೆಟ್ಟದಡಿ
ಮನೆಗೆ ಮಲ್ಲಿಗೆಯಾಗು
ಕಲ್ಲಾಗು ಕಷ್ಟಗಳ ಮಳೆಯ ವಿಧಿಸುರೆಯೆ
ಬೆಲ್ಲಸಕ್ಕರೆಯಾಗು ದೀನದುರ್ಬಲರಿಂಗೆ
ಎಲ್ಲರೊಳಗೊಂದಾಗು ಮಂಕುತಿಮ್ಮ

– ಡಿವಿಜಿ

As exhorted by DVG this budget is an endevour to fulfil the expectation of holistic welfare of the people of the State by energising their minds.

Natioal Economy

1. The National Economy is facing its toughest challenges in recent years. Since the previous budget in March 2012, these challenges have only accentuated. We are faced with persistently high inflation, slowdown in growth, uncertain investment outlook, and adverse external economic environment. While there has been some moderation in the wholesale price index in recent months, the inflation for the consumers continues to be high at near double digit in view of the supply side constraints. With tight monetary policy to tame the unacceptable high inflation, infrastructure limitations, and procedural delays, the domestic investments are yet to pick up. Our exports may continue to be subdued

in near future as there do not appear any signs of improvement in the global economy. As a result we seem to be stuck in a period of low to moderate growth. In view of high combined fiscal deficit of the governments, we also do not seem to have the option of overcoming these challenges by stepping up the public expenditure.

2. In spite of these challenges, there are incipient signs that the national economy is on the cusp of improvement and good times. The need of the hour is coordinated actions from all stakeholders, especially the governments, public institutions, trade and industry bodies and major private enterprises. An appropriate strategy appears to be to follow policies that encourage private investments, reduce costs of doing business, speed up process of project clearance and strengthens inclusive development.

State Economy

3. Karnataka's economy has not been immune to the macro-economic environment prevailing at the national level. Financial Year 2012-13 has been a difficult year for the state's economy. The economy is likely to grow at 5.9%. The State's economic performance has been led by a strong dominance of the service sector which is likely to grow by 8.9% in 2012-13. Although drought conditions have prevailed in most regions of the State, agriculture and allied sectors have shown a growth of 1.8% in 2012-13. The growth rate of the industry sector is estimated at 2.4% in 2012-13. Composition of GSDP for 2012-13 is 15.32% from Agriculture and Allied Activities sector, 25.91% from Industry sector and 58.76% from Service sector. It is a matter of concern that the contribution of the Agriculture sector to the economy has been declining continuously without a commensurate decline in the workforce deployed in agriculture. During 12th Five Year Plan, State

Government intends to consolidate the strategies and achievements made so far to achieve the targeted growth rate.

Fiscal Management during last Five Years

4. The financial position of the State is sound and robust. Karnataka Fiscal Responsibility Act has shown the path of fiscal discipline to the State. When compared to before, fiscal position of the State in the last 5 years is sound, as detailed below:

   - Revenue surplus is maintained since 2008-2009.
   - Fiscal deficit has been maintained within 3% of the GSDP or the limits prescribed by the Central Government.
   - Ratio of interest payment: revenue receipt is maintained within 10% , which is less than 15% limit prescribed by the 13th Finance Commission.
   - Ratio of Public Debt: GSDP is within 25% limit prescribed by the 13th Finance Commission.

5. During the last 5 years this Government has improved. Tax/GSDP ratio to about 10% and has continuously brought in reforms considered to be an excellent model in the Country.

6. Due to sustainable reforms in the tax collection, plan size of the State which was Rs.17227 crore in 2007-08 has more than doubled to Rs.42030 crore in the current year. As aresult, we have become one of the States having the highest per capita plan size with per capita plan expenditure of Rs. 6810 in the current year.

7. With large size of the budget, Our Government has ensured sufficient financial allocations for all essential expenditures of the State and it has utilized additional resources to improve its capital investment Compared to that of 2007-08, allocation for capital expenditure has increased by 67% and it is Rs. 14455 during the current year.

8. The State has carefully managed its liquidity position It has not availed any special or normal ways and means advances from the RBI during last five year.

9. Apart from managing the State's economy in a satisfactory manner, our Government has also brought in several systemic reforms in finances.

- Details of the financial position of the State is being hosted in the official website of the finance department quarterly (www.kar.nic.in/finance).
- Incorporation of the norms regarding borrowing capacity in the Karnataka Fiscal Responsibility Act 2002.
- Fiscal Management and Review Committee (FMRC) has been constituted under the chairmanship of the Chief Secretary for giving suggestions on fiscal issues.
- Official fiscal statements have been incorporated in the medium term fiscal plan.

Fiscal Position 2012-13

10. I am happy to inform this august House that the fiscal position of the State Government is very sound despite the prevailing economic environment in the Country. The State Government has stepped up its efforts in mobilizing resources and would be in a position to exceed the budget estimates for all the major taxes during the current year. This would enable the State to meet its development expenditure for the year fully and also provide for enhanced outlays for various key sectors of the economy. Additional expenditure commitments undertaken during the year to meet huge development aspirations have required reorganization of the planned schemes within the available fiscal space. The overall expenditure during the current year has been managed well and the fiscal consolidation efforts of the State have ensured that all the fiscal

indicators are kept well within the stipulated limits of Karnataka Fiscal Responsibility Act, 2002. The State is also well on the path to achieve its budgeted Plan size of Rs.42,030 crore for Financial Year 2012-13.

Our vision

11. This is the last year of the unprecedented people's mandate given to our party. We are really fortunate for having got this opportunity. We have worked tirelessly to fulfil the faith reposed on us by the people. Five years is reasonable period of time to change and steer a state's path of progress. We wish that the per capita income of our people quickly doubles. This is possible only if the State provides an environment for sustained growth and development. We have attempted to redefine the development process by giving importance to education, skill and health sectors with a view to have healthy, educated, skilled Kannadigas at the work place so that all their creative freedom and energies can be harnessed. A major ingredient for growth process in the long run is to provide infrastructure like electricity, roads, rail. transport and port connectivity. Employment is saturated in the agriculture sector. We have taken major initiatives to provide employment by developing industrial and information technology sector. We not only want growth but we want it to be inclusive growth.

12. We have taken major steps to ensure that the fruits of growth and development are shared by various segments of our population. Towards this end we have stressed on development of SCs, STs, Weaker sections as also balanced regional growth and rural development. Such a major effort naturally requires large resources. Our State has been in the forfront of high resource mobilization and its efficient use. Government resources are not adequate. Hence, we

have given major thrust for mobilising private initiative and resources through Public Private Partnership ventures. All Government measures can reach the poor and needy only if Government its efficient in the delivery of its various services. We have taken substantive measures for robust governance system, decentralized governance, and put to use Information Technology systems.

13. I wish to highlight before the House, journey of the last five years in all the major sectors in which appreciable strategy for growth and development was evolved.

14. After coming to power in 2008 our Government has implemented several innovative schemes which are supplemental to the all round development of the State. It is our responsibility to place before the people of the State their implementation, progress and outcome and end-results. Similarly, there is a need to review all these people friendly programmes and formulate strategy for continued effective implementation. In view of this, I have tried to place before this August House the details of some of programmes, which our Government started, implemented and also those which are under progress.

Plan Achievement –Financial Year 2012-13

15. The year 2012-13 is the first year of 12th Five Year Plan. The State Plan size for 2012-13 was set at Rs. 42030 crore. During the course of the year, there were demands for additional resources in some sectors while some other have potential savings due to slow implementation. This August House had approved additional plan funding of Rs. 7437 crore in first two supplementary estimates. The Government will be seeking approval for the Third and final instalment of the supplementary estimates. These additional requirements are being met from additional resources

mobilized through better tax efforts and through saving under certain schemes.

16. The plan expenditure from the State Budget up to January 2013 has been 19 percent higher than the expenditure in the same period during 2011-12. Overall, the Government expects to achieve the State Plan target fully, which will be more than 9.5 percent higher than the achievement of Rs. 38450 crore during 2011-12.

12th Five Year Plan

17. 12th Five Year Plan for the Country has been endorsed by national Development Council in December 2012. I am happy to share with this August House that the outlay for Karnataka at Rs. 2,55,250 crore, at current prices, is 87% higher than the 11th Five Year Plan expenditure at current price of Rs. 1,36,052 crore. Karnataka is one of the few major States to have consistently raised higher resources than were projected in the Five Year Plans. The per capita plan outlay of Karnataka at Rs.6,231 in 2011-12 is the highest among major States. We hope to continue this trend in the Five Year Plan as well.

Budget Outlay and State Plan 2013-14

18. I am happy to announce that this budget facilitates a total expenditure of Rs. 1,17,005 crore on various development activities and regulatory functions of the Government, which is an increase of 13.88 percent over the budget of Rs. 1,02,742 crore in 2012-13. Major sector-wise allocations are shown at Annexure-1.

Energy

19. Contribution of Energy sector for the development of the State is crucial. Unless the supply of electricity along with coal, natural gas etc, is increased there will

not be significant growth in the Gross State Domestic Product.

20. Prior to 2008-09, Government was not providing funds for capital investment in Energy Sector. In recent years, Government has provided Rs. 4175 crore as equity to Karnataka Power Corporation and Electricity Supply Companies. The total installed capacity of 8660 MW during 2008-09 has increased to 13, 504 MW due to our efforts. Details of completed projects are as under;

1.	R.T.P.S.8th Unit	250 MW
2.	B.T.P.S 1st and 2nd Units	1000 MW
3.	Varahi 5th and 6th Units	230 MW
4.	UPCL 1st and 2nd Units	1200MW
5.	From non- conventional Energy sources	1913 MW
6.	Central Generating Stations (Simhadri and others)	251 MW
	Total	**4844 MW**

21. Apart from this the following Power Projects started after 2008-09 will be completed in the next three years.

- 2 x 800 MW Yaramaras Thermal Power Station
- 2 x 800 MW Yadlapura Thermal Power Station
- 2 x 800 MW Godhana Thermal Power Station at Chattisgarh
- 1 x 700 MW Gas based power project at Bidadi
- 1 x 700 MW 3rd Unit of Bellary Thermal Power Station
- 4000 MW NTPC Project at Kudagi Bijapur district.

22. The projects are facing constraints due to delays in providing coal linkages and environmental clearance by Government of India. The peak energy supply per day of 138 million units during 2008-09 has now reached 190 million units. Over the last 5 years our State has strived to meet the power needs of various consumers by purchasing 26, 236 million units from outside the State and private producers.

23. Along with generation of power, strengthening of transmission and distribution systems. setting up of 300 sub- stations and laying of 96 kms of transmission lines, has helped in reducing transmission loss by 4% and total technical and commercial losses from 23.17% to 20.18% and action has been taken to supply quality power. Over the last 4 years Rs. 14,751 crore have been invested in the power sector for capital works. Niranthara Jyothi Scheme has been implemented to facilitate supply of quality power supply to irrigation pump sets in the rural areas. This project is under implementation in 126 taluks at a cost of Rs. 2123 crore in two phases. In the first phase, work has been completed in 384 feeders and the first phase will be completed by March 2013. Implementation of the second phase is in progress.

24. As a part of energy conservation 37 lakh CFL bulbs have been distributed in Bangalore and Kolar Districts. As part of a pilot project, 283 higher efficiency irrigation pump sets have been installed in Doddaballapura Taluk. Renewable Energy Policy was announced in 2009. Since 2008-09 renewable energy projects of 1913 MWs have been commissioned. Solar Power Policy has been brought out during 2011. State has initiated action to allot 200 MWs to private entrepreneurs for effective utilization of solar power.

25. 8,897 drinking water supply schemes and 15000 Ganga Kalyana Irrigation Pump sets are expected to be

electrified during 2012-13. 1.2 lakh of unauthorised irrigation pump sets have been regularised during the last two years.

26. An Expert Committee will be constituted to make suitable recommendations to improve financial position of power sector utilities.

27. The scheme of regularising unauthorised pump sets of farmers will be continued in 2013-14 also.

28. The programme of distributing CFL bulbs will also be continued during 2013-14.

29. Following four new initiative are proposed during 2013-14.

- Implementation of High Voltage Distribution System in one division of each ESCOM for reduction of distribution losses;
- Irrigation canal roof top solar energy system;
- Establishment of centralised research lab for adoption of new technology and testing of energy meters.
- Setting up of green buildings to encourage energy conservation.

30. During 2013-14 a sum of Rs. 10831 Crore is provided for the energy sector.

Roads & Buildings

31. Road network plays a very important role in the development of the State. The Government is committed to develop good quality & higher capacity road network.

32. In the last 5 years, 8048 km State Highways, 11,513 km Major District Roads & 8601 km Rural Roads and

659 bridges have been improved. Details are as follows:-

- Widening of 2657 km & strengthening of 2151 km of State Highways.
- Improvement of 2505 km State highways at the cost of Rs. 324 crore.
- Development of 9780 km Major District Roads at a cost of Rs.3468 crore
- Development of 1733 km Major District Roads at a cost of Rs. 351 crore under Suvarna Vikasa Scheme.
- Construction of 5538 ks of rural roads & 163 bridges at a cost of Rs. 1113 crore under NABARD scheme; reconstruction of bridge across the river Tunga-Bhadra at a cost of Rs. 40 crore on the State Highway Raichur-Mantralaya.
- Development of 594 km of 14 important State Highways at a cost of Rs. 1024 crore and Construction of 495 bridges at a cost of Rs. 562 crore by the Karnataka State Road Development Corporation. Development of 141 kms of Wagdhari-Ribbonpalli State Highway at a cost of Rs. 243 Crore under PPP-VGF (Toll) model for the first time.
- Laying of 3063 kms concrete roads and link roads at a cost of Rs.622 crore in SC/ST Colonies/ Tandas under Special Component Plan and Tribal Sub Plan.
- Establishment of Planning and Road Asset Management Centre (PRAMC)

33. During the last 5 years, 662 kms of major district road and 769 km State Highways have been upgraded as State Highways and National Highways, respectively.
34. To facilitate regular conduct of Legislature sessions in Belgaum, Suvarna Vidhana Soudha has been constructed at a cost of Rs. 391 crore in a record time

and Legislature session has been held successfully during the month of December last year.

35. During the last 5 years, 1747 office and Court buildings and residential quarters to Judges and others have been constructed at a cost of Rs. 1878 crore.

36. The projects proposed for implementation during 2013-14;

- **KSHIP-II:** Development of 616 kms of State Highways at an estimated cost of Rs. 1330 crore with assistance of Asian Development Bank-)i) Pavagada to Andhra Pradesh border and (ii) National Highway-13 Jagaluru to State Highway 19;
- Development of 269 kms of State Highways at a cost of Rs. 657 crore with assistance of World Bank (i) Hosakote- Chintamani, (ii) Dharawada – Soudatti (iii) Choudapura- Gulbarga;
- Development of 612 kms 14 State Highways at a cost of Rs. 1615 crore by KRDCL;
- Completion of construction of 5 Bridges at a cost of Rs. 110 crore;
- Entrustment of following 9 State Highways for a period of 10 years on OMT-User Fee Toll basis for maintenance;

    - Kalmala Junction to Sindhanoor
    - Hattigudur to Bidar
    - Krishna Bridge near Bijapur to Lokapur
    - Sankeshwara to Yadawada
    - Hunagunda to Belgaum
    - Hiriyur to Bellary
    - Bilikere to Belur via Hassan
    - Yadagiri to Andhra Pradesh border
    - Andhra Pradesh border to Shahapur

- Development of (i) Chikkanayakanahalli Tiptur – Hassan and (ii) Dharawada – Alnavara State Highways at a of Rs. 480 crore on PPP-V.G.F. (Toll) basis.

37. State Highway Development Project (SHDP) for strengthening of 4130 kms of State Highways and improvement of 3122 kms of State Highways at a cost of Rs. 2797 crore Construction of 3307 kms road at a cost of Rs. 1348 crore will be taken up during 2013-14 in the first phase.

38. Commencement of development of 3576 kms under SHDP at a cost of Rs. 1357.75 crore will be taken up in the second phase.

39. To ease traffic congestion in Sakaleshpura- Mangalore road a feasibility report for construction of a six lane tunnel in Shiradi Ghat will be prepared.

40. Necessary steps will be taken to improve Agumbe Ghat Road.

41. Road development and bridge construction works will be taken up in Hosanagara and Thirthahalli taluks of Shivamogga district.

42. Roads and bridges works are being approved with 1/3rd budget provision. With the adoption of new technologies and better project management works are now being completed within one year. Therefore, a new rule will be introduced from 2013-14 to the effect that works costing less than Rs, 5 crore will be taken up with full budget provision and administrative approval for works costing more than Rs. 5 crore will be given, with 50% budget provision and remaining 50% would be provided in the subsequent year for completing the work.

43. For better maintenance of roads, Rs. 1000 Crore has been provided for PWD roads. Besides, another Rs.

400 Crore has been provided for the roads maintained by Zilla Panchayats. These allocations put together are 24% higher than the allocations made in Budget 2012-13.

44. It is proposed to setup a Quality Assurance Unit to supplement the activities of Works Quality Control Task Force which is monitoring the quality of various works being undertaken in the State.

45. **Coastal Protection:** Coastal protection project will be taken up at a cost of Rs. 223 crore with loan assistance of Asian Development Bank. The work at Ullala will commence during 2013-14. In the second phase, work is proposed to be taken up at Ermalu, Tenka, Uliyarugoli and Udyavara Pudukere in Udupi district and Pavinakurve in Uttara Kannada district.

46. During 2013-14 a sum of Rs. 5321 Crore is provided for Public Works, Ports, and Inland Water Transport Department.

Infrastructure

47. **Railways:** Karnataka is the first State to take steps for speedy implementation of Railway projects by contributing 50% of the cost . So far, Rs. 1021 crore has been released for the Railway projects as State share. The State Government has accorded high priority to complete the ongoing projects and has urged the Indian Railways to increase the pace of the works. Rs. 440 crore has been provided in the 2013-14 budget as investment by the state.

48. Achievements in Railway Sector:

- Completion of Bangalore Ramanagar railway line doubling;

- Completion of the works of Ramanagar Channapatna and Mysore- Naganahalli railway line doubling;
- Completion of Shimoga-Talaguppa and Gadag-Solapur railway line'
- Kadur- Chkkamagalur new Railway line and Kolar-Chikkaballapur gauge conversion lines will be available for public use.
- Commencement of construction of new Railway lines between Kottur-Harihara and Munirabad-Mehaboobnagar;
- Rs. 193 crore released for new railway line between Bidar and Gulbarga.
- Works of Shettihalli- Naganahalli in progress.
- Commencement of survey works for construction of double railway track between Tumkur- Arasikere.
- State will provide necessary funds for the Bangalore –Kengeri- Kanakapura-Chamarajanagar railway work during the year 2013-14.
- Survey work of the following new railway lines are being taken up. The state will provide land and 50% of the state share for implement ation of this project:
    - Dharwad-Belgavi
    - Tumkur- Kunigal- Maddur- Malavalli-Chamarajanagar
    - Bangalore—Kunigal
    - Tiptur- Dudda bypass
    - Tumkur- Rayadurga
    - Tumkur- Davanagere
    - Almatti- Koodala Sangama-Koppal

49. **Other Infrastructure;:** Dhabhol-Bangalore Gas Line project is expected to be completed during the current year. Construction of Bangalore International Convention Centre has been taken up near Bangalore International Airport.

50. **Karnataka Strategic Infrastructure Plan** (K-SIP) will be prepared for strategic infrastructure demand assessment, project identification and prioritisation. The pre-feasibility study of Chennai-Bangalore-Mysore High Speed Rail Project and the preparation of comprehensive project report of Kasaragod-Mangalore- Udupi High Speed Rail and Bangalore-Hubli- Belgaum High Speed Rail Project will be taken up. Logistic parks will be established in Harohalli, Kanakapura Taluk, Vasantanarasapura, Tumkur Taluk, Hassan and Hubli under Public Private Partnership mode.

51. **Airports:** With the completion of the expansion of the passenger terminal at Bangalore International Airport by 2013, the existing capacity constraints will be removed and 17 million commuters will be able to use the upgraded facilities. 600 acres and 370 acres of land have been handed over to undertake the expansion work of Hubli & Belgaum Airports respectively during the current year, in partnership with the Airport Authority of India. The construction of Airports at Gulbarga and Shivamogga on Public Private Partnership mode is likely to be completed in May & August 2013 respectively.

52. A sum of Rs. 710 crore is provided for Infrastructure Development Department during 2013-14.

Urban Development:

53. As per 2011 Census, urban population in Karnataka has reached 37.5%. Karnataka stands fifth in urbanization in the country. Well planned urban development to facilitate orderly migration of the population to urban areas having better economic opportunities is an integral part of the government' s strategy for holistic development. Several reforms have been proposed to empower the third level of administration. Achievements of Government are as detailed below:

- Reservation for elected women representative in urban local bodies increased from 33% to 50%.
- As per the recommendation of the Finance Commission Rs. 12,102 crore has been provide to the ULBs during the last 5 years:
- Rs. 2,086 crore grants for improving infrastructure for 48,034 works:
- Completion of 6966 works completed with an outlay of Rs. 1168 crore in the first phase of Chief Minister' s Nagarothana Scheme:
- Sanction of Rs. 200 crore to each of the Municipal Corporation for the first time. Till now completion of 1819 works with an expenditure of Rs. 754 crore;
- Implementation of 44 drinking water supply and 39 drainage schemes by KUWS & DB with an outlay of Rs. 2775 crore. 11 schemes completed, 22 drinking water supply and 13 drainage schemes under progress and 37 schemes are under tender process;
- 205 works completed, 88 works under progress with an outlay of Rs. 1333 crore by Karnataka

Urban Infrastructure Development and Finance Corporation.

- Scientific solid waste management in 206 urban local bodies.
- Extension of infrastructure facilities including housing to 7.88 lakh families in 3568 slum areas identified in the survey of slum areas.
- Distribution of loan of Rs.263 crore and subsidy of Rs.75 crore to 3.27 lakh beneficiaries under Swarna Jayanthi Shehari Rojgar Yojane, out of them Skill development training provided to 67,235 beneficiaries.
- Under JnNURM:
    - 67. schemes costing Rs. 4625 crore sactioned for Banglore and Mysore cities. 27 scheme completed;
    - State stand second in the country in the implementation of this scheme
    - Implementation of 19 reforms out of 23 under the scheme.

New Schemes Of Urben Development Sector

54. Kannada Ganga Phase-1 for providing countinious water supply to all rural and urban settlements in Bijapur districts will be taken up at a cost of Rs.885 crore with partial assistance from the Central Government. A similar scheme for providing drinking water to the villagers of Chitradurga district will also be examined. Water supply will be improved to 24x7 level in Hubli-Dharwad, Belguam, Gulbarga, Mangalore, Puttur, Bhatkala, Udupi, Kundapur, karwar and Ankola cities.

55. Action will taken with the assistanmce of ADB for providing underground drainage and water supply to the Tungabhadra River basin cities of

Davangare, Harihara, Ranebennur and Byadagi by improving the infrastructure in the cities.

56. Development of 3000 Kms of quality roads at a cost of Rs. 1810 crores in 211 towns under Nagarothana 2nd phase is under tender stage.

57. Special development works will be taken up in Tumkur town.

58. Rs. 100 Crore will be provided as a special grants package for development of Chamrajnagar district.

59. Rs. 10 crore will be provided for comprehensive development of Kerur town (Badami taluk)

60. Adequate funds would be provided for undertaking Development works in Grama Panchayats which will become Town Panchayats and for upgraded local bodies as per 2011 census.

61. Rs. 10 crore will be provided to improve functioning of Municipal Reforms Cell and to undertake projects related to computerisation and e-governance in various urban local bodies across the state.

62. Commencement of a hostel for the children of civic workers of Mysore city.

63. Development of Solar city at a cost of Rs. 5 crores each in Mysore and Hubli-Dharvad cities would be taken up.

64. Solid Waste Management Programme will be taken up in Hubli-Dharwad city at accost of Rs. 100 crore under Public Private participation.

65. A Multi-Storeyed car parking complex will be constructed under PPP by the Hubli – Dharwad city corporation.

66. Urban Infrastructure Development Fund would be activated as Revolving Fund during 2013-14 in order to provide loan at concessional rates to Urban Local bodies.

67. Facilitties like street lights, water,etc would be taken up under joint development / Public Private Participation.

68. Construction of ring road would be taken up in Corporation areas of Hubli-Dharwad, Belgaum, Bellary, Manglore and Davangere through Town Planning Schemes.

Bangalore Devolpment

69. Banglore is a major engine of economic growth contributing an estimated 30% of the State's GSDP. It contributes Rs.1.35 lakh crore to the exports of the country and is the fastest growing city after Delhi.

70. Major works such as road widening , Construction of under pass etc., under taken by the BBMP and completed in last 5 years are as follows:

- Widening of 13 major roads;
- Costruction of 17 under passes / surface pass/ flyovers in major junctions;
- Construction of Railway over bridges /Railway under bridges at 45 Railway level crossing. Works under progress at 9 places;
- Devolopment of 17 lakes.
- Recharging of ground water and rain water harvesting facility.
- Works for development of parks and environments.

71. Rs. 750 crore financial assistance would be provided to BBMP for undertaking 75 major infrastructure devolpment projects approved by the Government.

72. Highest priority would be provided for solid waste management in Banglore and all other urban areas Priority for Public Private Partnership and joint development For this, State Government would provide matching grant for land acquisition and infrastructure.

73. Works will be taken up as per the report of the committee under the Chairman ship of Justice N.K patil on lake development.

74. Following works have been completed by the Banglore Devolopment Authority in the last 5 year"

- Six lane outer ring road from Magadi Road to Mysore Road.
- An approach road from Mysore Road to Magadi Road with an under bridge on outer ring road.
- Construction of underpass at the junction of Magadi road –Chord Road through Chord Road.
- Railway under bridge on outer Ring road at Nayandahalli.
- Construction of grade separator at Agra & Iblur junction
- Construction of road from HSR Layout 14th Main Road to Kalyananagr junction
- Veerannapalaya junction
- Hennur junction
- Devarabisanahalli junction
- Mahadevapura junction.
- Kadabeesanahalli junction
- Grade separator near Sumanahalli

75. The following works are under progress:-

- Two level grade separators in outer ring road junction at Nayandahalli on Bangalore-Mysore road.
- Construction of fly over on the outer ring at BEL & Kuvempu circle junction.
- Constrution of fly over on the outer ring at Nagavara junction.
- Re-construction of Jayanagar Shopping complex.
- Work of Shilpodyana' at a cost of Rs. 3 crore is under progress at Banashankari 6th phase.
- Taking possession of 296 acres of land valued at Rs.2291 crore which was earlier prooerty of BDA.
- Formation of 'Nadaprabhu Kempegowda' Layout in 4036 acres.

76. The following works for development of basic infrastructure facilities in the newly added areas of BBMP have been taken up.

- Rejuvenation of 11 lakes at a cost of Rs. 104.61 crore. Rejuvenation of 2 lakes is at the final stages of completion.
- 2000 sites have been distributed as incentive to the land losers.
- Construction of affordable housing complexes for economically weaker sections and other economic groups at 15 different places. 749 houses have been already distributed and another 6500 houses are nearing completion.
- Construction or **Rashtriya Military Smaraka** at a cost of Rs. 15 crore is at the final stage of completion.

77. New Initiatives for Bangalore City

- One Dialysis and Diabetic centre would be established in each of the Assembly Constituency coming under the jurisdiction of BBMP.
- Public Toilets (especially for ladies) would be established at a cost of Rs. 25 crore in all the wards of BBMP.
- Residential facilities would be provide to the poor families residing in the jurisdiction of BBMP at a cost of Rs. 300 crore under Rajiv Gandhi Awas Yojane.
- Infrastructure facilities would be provided to the newly identified land fill sites for Solid Waste Management and to the neighbouring villages at a cost of Rs. 200 crore.
- Out of the Arterial and Sub-arterial Roads comprehensive development of prominent 100 km at a cost of Rs. 300 crore in the jurisdiction of BBMP.
- Grade separators at prominent junctions where traffic congestion is there would be constructed at a cost of Rs. 500 crores in the jurisdiction of BBMP. Under Pass will be constructed near K.R. Puram bridge.
- Construction of over bridges at chalukya Circle, Shivananda Circle, Siddalingaiah Circle and Airport approach road at a cost of Rs.863 crore.
- Feasibility of construction of 28 km Link road between Tumkur- Bellary road for improviing connectivity between Electronic City and Bangalore International Airport under Public Private Partnership will be explored.

- Five fly-over's will be constructed on the outer ring road of Bangalore at Hebbal, Ibbalur, K.R.Puram, Doddanekkundi and Central Silk Board.
- Construction of peripheral ring road under Public Private Partnership basis on the Bangalore North and East area at a cost of Rs. 2500 crore.
- Construction of 25 km long elevated golden quadrangle road at (a) Hebbal-BRV ground (b) Hennur- BRV Ground (c) Central Silk Board-Lalbagh Chickpet upto Mysore Road fly-over (Sirisi Circle) (d) BRV ground to upto Mysore Road Fly-over (Sirsi Circle).
- Govt. will issue suitable guidelines to expedite increase of FAR in wide roads on the out skirts of Bangalore, plan approval etc.
- Elevated corridor, corridor linking to Airport, RMV road works and construction of underbridges in first phase of outer ring road at a cost Rs. 350 Crore.
- Construction of 8 lane grade separator from Okalipuram to Khoday Circle at a cost of Rs. 80 crore.
- Development of Nadaprabhu Kempegowda Layout with 15,000 sites at a cost of Rs. 2408 crore.
- Construction of 8000 dwelling units a cost of Rs. 1443 crore.

78. For promoting economic activities in Bangalore, City Cluster Development Project at total cost of Rs. 2100 Crores with assistance from Asian Development Bank will be taken up to develop infrastructure and basic facilities in two to three areas near Bangalore.

Bangalore Water supply and Sewerage system

79. A major milestone was achieved when the bulk supply of water to the city was augmented by 500 MLD by completing the JICA funded Rs.1759 crore. Cauvery Water Supply Scheme Stage- IV, Phase -II started in 2009, record time of three years.

80. Other completed works-

- Replacement and rearrangement work of UGD network at a cost of Rs. 383 crore:
- Works of Hebbal and Challaghatta Valleys are likely to be completed by March, 2013;
- Water Supply to newly added areas of BBMP through 3000 km. distribution pipeline;
- An ambitious system to enable 7 lakh consumers of the city to monitor the water consumption and obtain and pay their water bills online.

81. Future Programmes

- Distribution improvement and leakage control at a cost of Rs. 475 crore in 130 sq kms in next 3 years;
- Setting up of 11 new sewerage treatment plants with the financial assistance of JICA in the next 3 years;
- Augmentation of capacity of waste water treatment from 339 MLD to 1060 MLD;
- Environmental action plan at a cost of Rs. 210 crore;
- For the CMC/TMC areas added to the BBMP UGD network of 2300 kms has been taken up at a cost of Rs.1192 crore with World Bank assistance. Progress achieved till the end of Decmber 2012 is 1400 kms and will be completed by end of March 2014;

- Improvement of Water Supply and Sanitation facilities in sulm areas of the city at a cost of Rs.55 crore.

82. For effective waste management in Bangalore city, feasibility of setting up an exclusive agency will be considered.

83. The BWSSB has entered in partnership with Singapore Co-operation Enterprise in October 2012 to promote greater use of tertiary treated water. Action has been taken to commission treatment plants to supply tertiary treated water to industries in the Devanahalli area.

Bangalore Metro Rail project

84. The existing modes of transport have been inadequate for the increasing requirements of the city. Government of Karnataka with Government of india assistance has taken up the Bangalore Metro Rail Project at an estimated cost of Rs. 11,609 crore. The Bangalore public has experienced quality rail travel between Byappanahalli and M.G. Road since October 2011. Karnataka Government has released Rs. 4153 crore so far. The project expenditure incurred till now is Rs. 8151 crore. The physical progress achived is 66%. Entire phase-1 will be completed by 2014. Phase-II of the project consisting of 72.09 kms and costing Rs. 26405 crore has been approved by the State Government. The Government of Karnataka share is expected to be Rs.8969 crore. Government of India's clearance is shortly awaited. Preparatory works have already commenced for phase-II.

Mega City revolving *fund*

85. A total loan assistance of Rs. 1133 crore has been approved under Megacity revolving fund for development projects of Bangalore. This loan size is highest given out of this fund in the country. It is major

step in making urban infrastructure financing self reliant.

86. A sum of Rs. 6203 crore will be provided in 2013-14 for the development of Bangalore from Government and related organisations.

Urban Transport

87. A comprehensive report of transport and traffic has been finalised in respect of 6 Municipal Corporations and other 8 cities in the state and surrounding areas of Bangalore International Airport. A State Urban Transport Fund with an initial corpus of Rs. 100 crore has been created. It has provided assistance to Gulbarga and Gadag- Betageri city bus service. A comprehensive scheme will be taken up for better management of traffic by constructing pedestrian and cycling paths in all the major cities of our State.

88. Hubli – Dharwad BRTS company has been established to implement the Hubli – Dharwad rapid bus transit system. World Bank is providing Rs. 250 crore loan for this project and initial works have been taken up. A study is being conducted regarding setting up of commuter rail system in Kengeri—Ramanagar, Byappanahalli-Hosur, Yeshwanthapur- Tumkur and Yelahanka –Doddaballapur routes.

89. An amount of Rs. 9,654 Crore will be provided for Urban Development in 2013-14.

Rural Development and Panchayat Raj

90 Various measurers taken by our Government for empowerment of Panchayat Raj System are as follow:

- Reservation of elected women representatives increased from 33 percent to 50 percent in Panchayat Raj Institutions;

- Honoraium for President, Vice President and Members of Zilla Panchayat enhanced to Rs. 3000, Rs. 2250 and Rs.1500 respectively and President, Vice- President and Members of Taluk Panchayats has been increased to Rs. 2250, Rs. 1500 and Rs. 750 respectively;
- Cropus fund of Rs. 5 crore created for medical Insurance coverage of 95,307 P.R.I members;
- Creation of posts of Panchayat Development Officers in 5627 Village Panchyats and 2500 Second Division Accountants and totaly 3566 posts filled up;
- Taluk Samarthya Soudhas constructed under Gram Swaraj Project strengthened through separate institutional staff;
- Establishment of State Panchayat Resourece Centre for providing resources and financial support to Abdul Nazir Sab Institute of Rural Development;
- 100 percent adoption of e-payment and e-procurement system under National Rural Drinking Water Project ;
- Direct payment system to beneficiaries through e-Finance Management System (eFMS) on pilot basis in Bangalore Rural, Bagalkot, Dharwad, Bellary, Hassan, Tumkur & Mysore districts;
- Payment of wages to the beneficiary by using Electronic Benefit Trasfer in the areas where there is no near by banking facility in Gulburaga, Yadagiri, Mandya, Chitradurga, Dharward, Bellary and Chamarajanager districts.

O - 124 - F-32

91. Various development works and schemes have been implemented in the rural areas.

- Under Mahatma Gandhi National Rural Employment Guarantee Scheme upto 2012 job cadrs have been issued to 55.71 lakh households, Creation of 4090 lakh mandays, provision of employment to 83.08 lakh households and completion of 5.38 lakh works at a cost of Rs. 6632.29 crore;
- Completion of road and drainage works in 3300 villages under the 1st , 2nd and 3rd phase of the Suvarna Grama yojane at a cost of Rs. 1927.05 crore and works in 2543 villages in the 4th and 5th phase are under progress;
- Rs. 459 crore provided to 3.67 lakh members of 29,000 self-help groups under Swarna Jayanthi Grama Swarojgar Yojane;
- Constructio of 8818 kms rural roads at a cost of Rs. 2580 crore under Pradhanamantri Grama Sadak Yojane;
- Repairs of 40310 kms road at a cost of Rs. 614 Crore under Mukhyamantri Grama Sadak Yojane;
- For every rural Legislative Constituency, construction of 2851 kms of rural road at a cost of Rs. 899 crore (under "Namma Grama Namma Rasthe'" project);
- 1109 works completed at a cost of Rs. 416 crore under Jala Nirmala Yojane;
- Expenditure of Rs. 5031 crore including central grant for the scheme of providing drinking water in rural areas, supplying drinking water to 31,352 habitations, and 8445 rural schools and 4093 water quality affected habitations;
- Taking up of 310 Multi Village Scheme at a cost of Rs. 2707.95 crore involving 4838 problematic habitation and 2868 water quality affected habitation, 91 Multi

Village Schemes completed including those for 684 water quality affected villages;

- 687 de-flouridation plants installed at a cost of Rs. 41.22 crore.

New Initiatives of Rural Development Department

92. Sufficient progress is required to be made in drinking water supply and maintenance schemes. To effectively manage this, a Special Purpose Vehicle (SPV) would be established by merging various Rural and Urban drinking water schemes and other allied oraganisations in the State. This SPV will have the responsibility of preparing fesibility and design report as also implementation of drinking water schemes. Initially an amount of Rs. 100 crore would be provided for establishing this SPV.

93. A new operation and maintenance policy for water supply schemes will be introduced in 2013-14. O & M funds for water supply will be released directly to all the Grama Panchayaths. Bulk water metering for multi village supply schems will be introduced along with individual household meters to ensure accountability as well as judicious use of water.

94. **Rural Development, Health, Education and Rural Sanitation:** With a view to improve the services provided by Government to the public and with the co-operation of the private parties efforts would made to increase and improve the delivery of rural development, education, health,rural sanitation and other services along with increased private participation.

95. **Soubhagya Sanjeevini for Coastal area:** In the 3 districts of Coastal area (Uttara Kannada, Udupi and Dakashina Kannda), though there is sufficient rainfall local people are facing the problem of drinking water . In this regard, as per recommendation made in the

report of 3rd State Finance Commission "Soubhagys Sanjeevini" Programme will be implemented. There being demand for this programme even by local Taluk and Zilla Panchayat, Rs. 10 Crore has been provided for preparing Delailed Feasibility Report. Based on this report, in is order to implement this programme stage by stage , it is proposed to provide Rs. 200 crore initially.

96. An action plan would be prepared in collaboration with government of India for providing safe drinking water to the 2106 villages out of around 9000 flouride affected villages in the state at a cost of Rs. 1500 crores.

97. A sum of Rs. 2413.86 Crore has been earmarked for improvement of 5728.12 Km Road in 189 Rural areas at the rate of 30 KM per Assembly Constituency.

98. Government of India has not sanctioned any works under Prime Minister's Gram Sadak Yojana during the last 5-6 years. A proposal has been sent to Government of India for seeking approval for 408 works at a cost of Rs. 1052 crore during 2012-13. The state Government is committed to bear 25% of the estimated cost.

99. Rs. 100 crore will be provided for the development of tanks coming under the jurisdiction of Zilla Panchayats.

100. A sum of Rs. 50 Crore would be provided during the year for construction of 867 Kindi Anekattu/Salt water resistant wall in coastal districts. at an estimated cost of Rs. 458 crore.

101. Monthly remuneration of about 92,000 Gram Panchayat Members would be increased from Rs. 250 to Rs. 350.

102. In order to provide assistance to PRI institution, the scheme of providing grant of Rs. 2 Crore to each Zilla Panchayat and Rs. 1 crore to each Taluka Panchayat would be continued during 2013-14.

103. New buildings will be constructed for 300 Grama Panchyats with an estimated cost of Rs. 49.5 crore by utilizing the 13th Finance Commission grants.

104. **Manegondu Shouchalaya**: The scheme of Nirmala Bharath Abhiyana will be taken –up under Open Defecation Free (O. D. F.) scheme having more financial outlay and scope. State Government will provide additional grants, if necessary, to supplement Government of India allocation. 27 lakh individual and more than 13000 additional school Anganawadi toilets will be constructed by increasing the incentive from Rs. 3000 to Rs. 3700 under Total Sanitation Progwamme. This programme would be taken up in association with private companies under corporate social responsibility and utilising resources of Mahatma Gandhi National Rural Employment Guarantee Scheme.

105. A total outlay of Rs. 7,354 crore including support from Government of India has been provided in budget.

Area Development

106. We are very happy that by 118th constitutional amendment under Article 371 (J) special status has been provided to Hydrabad Karnataka Region comprising Gulburga, Bidar, Yadagir, Raichur, Koppal and Bellary districts. This amendment will help local people in getting better employment opportunities and reservation in education and employment as also improvement in the socio economic development of the region. To implement this constitutional amendment and to supervise its activities, a special cell will be created. Rs. 3114 crore and Rs. 583 crore will be provided to Pachayat Raj Institution and Urban Local

Bodies respectively,of the six districts of this region in the year 2013-14.

107. As per the report of Dr. D.M. Nanjundappa the Government has provided Rs.10,814 crore in the last five years for backward areas under Special Development Plan.Rs.2925 crore will be provided for this scheme during 2013-14.

108. Grants of Rs. 232 crore to Hydrabad Karnataka Area Development Board, Rs. 152 crore to Malanadu Area Development Board and Rs. 75 crore to Bayalu Seeme Area Development Board totaling Rs. 459 crore has been provided during tenure of our Government.

109. Karavali Development Authority has been established for the development of coastal areas.

110. A sum of Rs. 45 crore has been provided at Rs. 5 crore each to 9 naxal affected taluks for taking up development works.

111. A sum of Rs.125 crore would be provided as grant to various development boards during 2013-14.

112. For speedy implementation of Karnataka Legislators local Area Development Scheme revised guidelines hase been issued. A Management Information System has been development for effective monitoring of the scheme. Rs. 300 crore will be provided during 2013-14.

Primary and Secondary Education

113. Our Government has a goal of universalising primary education and ensuring quality education by provision of the necessary infrastructure. In this direction, as announced in the Budget Speech of 2012-13 we have achieved 100% enrolment. In last 5 years, following achievements have been made.

- Rs. 228.30 crore for Akshara Dasoha, Rs. 320 crore for text books, Rs,367.50 crore for uniforms spent every year for 66 lakh students;
- Rs. 740 crore spent for distribution of Bicycles to 5.50 lakh students, studying in the 8th standard;
- Expenditure of s. 551 crore for school buildings, panch saulabhya etc;
- Establishment of 1147 new Primary and High Schools;
- Construction of 26,873 class rooms;
- Now there is no shortage of class rooms in primary schools;
- Rs. 20 crore for maintenance of school toilets and drinking water facilities;
- Establishment of 74 model schools on the model of Kendriya Vidyalayas, 71 schools under Sarva Shikshana Abhiyana and 39 Kasturba Gandhi Balika Vidyalayas under State grants respectively and 20 Hostels in backward blocks;
- Permission for filling up of 12,079 vacant posts in Government schools;
- Permission to appointment guest teacher/ lectures till recruitment of regular teachers;
- Constrution of 213 quarters for teachers in 39 backward taluks;
- Special allowance of Rs. 200 being paid to primary school teachers, high school teachers and pre-university lectures enhanced to Rs. 300 ,Rs. 400 and Rs. 500 respectively;
- Remibursement of Rs. 58 crore towards fee of 50,000 school children, under Right to Education Act in the curret year;

- Eligibility date for getting grant-in-aid extended from 01-06-1987 to the academic year 1994-95; additional expenditure of Rs. 215 crore towards grant-in-aid to 11,176 teachers working in 416 primary schools, 787 High Schools and 246 pre-university colleges;
- Opening of science sections in 377 Pre-university colleges and commerce sections in 210 colleges;
- Implementation of new syllabus for 5th and 8th standard on the basis of the national syllabus Adoption of new syllabus for 1,2,6 and 9th standard during the year 2013-14;
- Students who scored high marks in S.S.L.C examination under the new syllabus provided with computers as an incentive;
- Rs. 213 crore spent on providing computer education to 71 laky students studying in primary, high schools and pre-university colleges during the last 5 years;
- By establishment of Karnataka State Quality Assessments and Accreditation Council provision made for evaluation of educational standards; facility provided for science learning to high school students in collaboration with the Agasthya Foundation.

114. Outlay for primary and secondary education has been set at Rs. 15,599 crore in the Budget 2013-14. This allocation is higher than the allocation made for any other department of the Government. In the coming years focus needs to be on improving quality of teaching. results along with the universalisation of education. To achieve this goal , it is proposed to adopt the following measures in 2013-14.

- Cash incentive of Rs. 93.94 crore for 1.47 lakh SC/ST students who have secured more than

60% marks. Supply of Akash tablets in future in lieu of cash incentive;

- Revision of curriculum and syllabus in D.Ed and B.Ed courses;
- Strengthening of School Development programme, encouraging active participation by public, improving school infrastructure and teaching quality and encouraging community contribution;
- Organizing in-service training progarmme to improve teaching skills;
- Providing Internet facilities to all Government high school and pre-university colleges;
- Science Course will be started in Government Pre-university colleges at Taluka level where such course is not available;
- Framing of separate C&R rules for recruitment of staff to DSERT, DIETs and CTES to attract experienced and talented personnel;
- Rs.2 crore will be provided for construction of All India Model Education Center in Chamarajanagar district, started under the guidance of Sri M. Rajashekara Murthy.

115. An expert committee will be constituted to review the public Libraries Act and to develop digital text books. Taluk Libraries will be upgraded by providing necessary funds to improve infrastructure and childrens libraries will be established in all District Head Quarts.

Higher Education

116. The need for providing quality higher education to the youth especially rural youth to get the benefit of economic development of the State cannot be overstated. In the last 5 years, following important achievements have been made.

- With the addition of 191 new colleges, total number of colleges now is 356; 186 colleges have their own buildings and construction of buildings in 110 colleges is in progress. So far an expenditure of Rs. 243 crore has been made for construction of buildings;
- Introduction of Post-graduate courses and professional courses in 74 Government degree colleges;
- Special incentive scholarship for students of B.Sc course in Government degree colleges;
- Waiver of tuition fee and laboratory fee for girl students of Government first grade colleges;
- Starting of Angla, Vikasana and Sahayoga programme at a cost of Rs. 15 crore in 3 years;
- Establishment of 9 new universities during the last 5 years, including Janapada University, Sanskrit University, Music University, Horticulture University and 2 Agriculture Universities;
- Recognition of 15 private universities;
- Implementation of 17 recmmendations out of 89 recommendations of the Karnataka Knowledge Commission;
- Enhancement of 12,710 seats in 43 polytechnic colleges and 10 Engiineering colleges newly started from 2008;
- Expenditure of Rs. 197 crore has been made for engineering college buildings and Rs. 138 crore for polytechnic college buildings;

- Recruitment process of 1055 lecturers is at final stage;
- Grant of Rs. 162 crore to 1 Government, 10 aided and 8 private Engineering colleges under TEQUIP-II for infrastructure, research and development activities.

New Initiatives

117. Hosa Hejje programme will be extended to Government colleges and polytechnics from the academic year 2013-14.

118. The Government will collaborate with the World Economic Forum to train 10,000 students from universities and colleges under Open Source Leaders programme to meet the aspiration of youth to obtain quality higher education to reach higher echelons of global leadership in business, industry and trade. The forum has established a new initiative called Global Shapers for young people in their 20's that will provide youth with a global ptatform to shape their future by integrating personal, community and global dimensions.

119. Bangalore University has grown to be very large both in terms of the number of colleges and the number of students. In order to bring effective administration and to enhance quality of education, our Government has proposed to carve out a new university by bifurcating the Bangalore University. It is proposed to start science section in first grade colleges where there are no science sections and to start 10 first grade colleges, as per the requirement.

120. Rs. 10 crore would be provided for development of Rani Chennamma University. Rs. 10 crore would be provided for Women's University at Bijapur.

121. Sir M.Vishweswaraiah Study Chair would be established in Mysore University .

122. To promote creativity, problem solving capacity, greater knowledge and skill among the first year meritorious students of Engineering and Science courses in Government Colleges with 60% and above marks will be provided with Akash Tablets.

123. KSWAN connectivity along with LAN and accessories for broad band Internet connectivity will be provided to all Government colleges and polytechnics at a cost of Rs. 22 crore over a period of 3 years.

124. Total outlay of Rs. 3067 crore has been provided for Higher Education during 2013-14.

Health and Family Welfare

125. The achievements under various schemes during last 5 years are as follows;

- Rs. 147.63 crore spent on 14.19 lakh beneficiaries under "Prasuthi Araike" Yojane.
- Rs. 162.54 crore spent on 13 lakh beneficiares under Madilu Yojane.
- Benefit to 1.4 lakh beneficiaries in 5 districts of Hyderabad Karnataka Region and Chamarajanagar district with an expenditure of Rs. 27.43 crore under Thayi Bhagya Scheme.
- 19.84 lakh beneficiaries benefited at a expenditure of Rs. 274.41 crore under Arogya Kavacha Scheme.
- 28,664 beneficiaries treated at a cost of Rs. 173 crore under Vajpayee Arogyashree Yojane.

126. Reginal Drugs Testing Laboratory established in Hubli and Bellary at the cost of Rs. 18 crore for first time in the country.

127. Karnataka State Drugs Policy announced.

128. 24x7 health facility provided in 1,018 Primary Health Centres and 192 Community Health Centres by converting them into first referral units.

129. Health Indicators have improved on account of various measures taken by the Department as detailed below:

- Ratio of child mortality decreased from 41 to 35 for every one thousand live births.
- Ratio of maternal mortality decreased from 213 to 178 for every one lakh live births.
- Increase in institutional deliveries from 65% to 97%.

130. The Karnataka Private Medical Institution Act has been enacted, to maintain quality of health services in private sector.

131. Following major initiatives are planned in the year 2013-14.

- **National Urban Health Mission** will be launched with help of Government of India to provide health services to the urban poor, migrants and marginalized population.
- **Merger of Health Insurance Scheme** At present there are Yashawini Arogya Yojane for Rural Co-operative Members, Vajpayee Arogyashree Yojane for poor families and National Health Insurance Scheme in the state. Based on the experience of these Health Insurance Schemes a new scheme would be implemented by merging them.

- Through e-Hospital system in K.C.General Hospital, General Hospital at Jayanagar and Sanjay Gandhi Institute of Trauma and Orthopaedics and e-office in Directorate of Health and Family Welfare Services their functions will be computerized.
- Dialysis units will be set up at selected taluk hospitals in a phased manner. Residential care centres for mentally ill patients will be set up in all the Taluks under the Community Mental Health Programme.
- Institute of Public Health will be set up at Bangalore to strengthen Health Services.
- New AYUSH Units have been started in 15 Taluk general hospitals. It is proposed to start 30 Yoga and Nature Cure Units. It is proposed to start 4 AYUSH mobile medical units in 2013-14. A provision of Rs. 1.10 crore will be made for this.
- Rs. 2 Crore would be provided to Guru Mahapathiraja Trust, Hubli of the famous Ophthalmologist Dr. M.M.Joshi for construction of hospital, where free services will be given to poor people.
- Rs. 10 crore grant would be provided to Shankar Cancer Hospital, Bangalore.
- Rs. 1 crore will be provided for free medical examination and opening of dialysis center to Sreegandha Sams the, Shimoga.
- Rs. 2 crores would be provided for the formulation and implementation of rehabilitation scheme in collaboration with expert service providers for the improvement of the standard of living and health of Endosulfan affected people in some parts of coastal areas.

- A special scheme will be formulated to provide health care and treatment to the senior freedom fighters above 75 years.

132. A sum of Rs. 4027 Crores has been provided for Health and Family Welfare Department in 2013-14.

Medical Education

133. The achievements of our Government in Medical Education sector are as follows:

- Intake for MBBS in all medical colleges including Government colleges increased from 3665 to 6005.
- Increase in intake of post graduate courses from 1305 seats to 3161 seats. Our State stands frist in the country in availability of medical seats in under graduate and post graduate courses.
- One year rural medical service in Government hospitals has been made mandatory for the candidates who got MBBS and post graduate degree through Karnataka Compulsory Service. Training by Candidates Completed Medical Courses Bill, 2012. Assent of the President of India is awaited.
- Approval given in the current year to start 7 new medical colleges with total intake of 700 in Koppala, Gadag, Chamarajanagar, Chitradurga, Madikeri, Haveri and Tumkur.
- 1.5 lakh patients benefited ensuring availability of generic medicines at 50 to 60% less than the market price in the dispensaries of all Government autonomous medical college hospitals.

- Rs. 407.63 crore grant to Shimoga, Mandya, Bidar, Raichur, Hassan and Belgaum medical colleges for providing infrastructural facilities.
- Rs. 69 crore grants released to Bangalore, Mysore, Bellary and Hubli colleges.
- Super Specialty Hospital in Bangalore Medical College started.
- 4094 poor patients got free treatment under Hrudaya Sanjeevini Yojane.

134. Tertiary cancer care centres will be established in the selected Government Medical Colleges in a phased manner to help in early diagnosis and treatment of cancer.

135. Necessary infrastructure and other facilities will be developed on top priority basis for newly approved medical colleges.

136. It is proposed to increase the MBBS intake from 150 to 250 in VIMs Bellary, KIMS Hubli and MMC Mysore. In the new medical colleges at Hassan, Mandya, Bidar, Shimoga, Raichur and Belgaum, it is proposed to increase the intake from 100 to 150.

137. It is proposed to upgrade the Dharwad Institute of Mental Health to the level of NIMHANS in Bangalore. Rs. 20 crores would be provided for improving the medical facilities at KIMS hospital, Hubli.

138. A sum of Rs.1266 Crorees is provided for Medical Education Department during the year 2013-14.

Social Welfare

139. A sum of Rs. 23,683 crore has been spent for the welfare of the Scheduled Caste and Scheduled Tribes under Special Component Plan & Tribal Sub Plan (SCP/TSP), in last five years.

140. The achievements of Social Welfare Department in the last 5 years is as follows:

- Rs. 4569.18 crore spent for improving the education level, for imparting training to un-employed youth, for providing loan and subsidy to the poor and extension of irrigation facilities to the farmers among Scheduled Caste community.
- Infrastructure facilities such as drinking water, C.C. Road, drainage, toilets and community halls provided in the Scheduled Caste colonies at a cost of Rs. 414.50 crore.
- Construction of 1342 Dr. B.R. Ambedkar and Babu Jagajivanram Bhavans at a cost of Rs. 181.48 Crore.
- Grant of Rs. 5 crores to Bhovi Development Corporation for the development of Bhovi Community.
- For providing good quality education to meritorious students of Scheduled Caste Community expenditure of Rs. 30.21 Crore for 10,601 students, Rs. 70.38 crore towards scholarship to about 53 lakh pre-metric students, Rs. 810.68 crore towards scholarship to about 13 lakh student post-matric students and Rs. 324.57 crore to 75,000 students securing rank in SSLC, PUC, degree and post graduation courses.
- Rs. 27.21 crore grants to 64.023 students in private aided hostels run by voluntary organisations.
- Rs. 332 crore spent for constructing own buildings for 360 Scheduled Caste hostels.

- Boarding and lodging facilities to about 3 lakh Scheduled Caste pre- matric hostel students and 22,800 scheduled caste students of 120 Morarji Desai Residential Schools.

New initiatives of Social Welfare Department

- A total outlay of Rs. 5850 crore towards Scheduled Caste Sub Plan (SCP) and Rs. 2350 crore for Tribal Sub Plan (TSP) is made. Out of this overall outlay, an amount of Rs. 1500 crore is being placed at the disposal of Social Welfare Department as pooled fund. The size of pooled fund is thereby being increased to 20%. Besides, the following programmes are proposed.
- Enhancement of monthly charges from Rs. 850 to 1000 for post matric hostels, Morarji Residential Schools, Kittur Rani Chennamma Residential Schools and from Rs. 750 to Rs. 900 for pre- matric hostels.
- Prize money of Rs. 5000 being provided to the students scoring more than 60% in SSLC Examination will be increased to Rs. 7000 and for the students scoring more than 75% the prize money would be increased from Rs. 10,000 to Rs. 15,000. Monthly Expenditure to food articles paid to the children of primary residential schools will be raised to Rs. 700.
- Upgradation of a few pre metric hostels to post metric hostels. In all 100 post metric hostels will be established with a strength of 10,000 students.
- Opening of 8 Atal Bihari Vajapayee schools at a cost of 10 crore each.

- Construction of Dr. B.R. Ambedkar Spoorthi Bhavana in the hostel premises in the M.G. Road, Bangalore at an estimated cost of cost of Rs. 25 Crore.
- Identification of economically and educationnally most backward castes among the scheduled castes and formulating special development plan for their development at a cost of Rs. 50 crore.
- Rs. 25 crore special scheme for the development of forest dwellers who are the most backward among the Scheduled Tribes and who have been given Hakku Pathra under the Forest Right Act.
- Enhancement of unit cost for the beneficiaries belonging to scheduled caste/ scheduled tribes under the Ganga Kalyana Scheme to Rs. 2 lakh.
- Enhancement of subsidy to the beneficiaries under micro finance scheme to Rs. 10,000 per beneficiary.
- Enhancement of the subsidy limit from Rs. 25,000 to Rs. 35,000 for the unit cost of rs. 1.00 lakh under self employment scheme.
- The beneficiaries of SC, ST Development Corporation who have availed loan and come forward to repay the loan amount outstanding for more than 5 years, an one time settlement scheme will be implemented to provide rebate in the interest.
- Rs. 5 crore will be provided for development of Siddartha Vihar at Gulbarga.

141. Rs. 50 crore will be provided for hostels, education institution, community centers, etc, run by

Basavamurthy Madara Chennaiah matt, Chalavadi Matt, Shree Mahasiva Sharana Haralayya Gurupeetha, Banjara Seva Sangha, Mysore, Kodihalli Adi Jambava Matt, Desikendra Rudrakshi Muni Matt, Hosadurga, Siddarameshwara bhovi Matt, Chitradurga, Davanagere Sevalal Matt, Shivanagideva matt, Davanagere, Gurulingapeddi Matt, Mysore, Adi Jambava matt, Haralayya Karulundi matt, Periyapattana, Mysore Maharshi Valmiki Matt, Mulki Mangaluru Parishishta Jati (Mundala), Keteshwara Medar Matt and various Scheduled Caste Organisations and Religious Heads of the community.

142. **Development of Hostels:**There are more than 4000 hostels. It is necessary to provide basic infrastructure facilities such as water supply, good toilet facility, bath rooms, and library/ reading rooms to the existing hostels. In this direction the State Government will provide a minimum of Rs.300 crore for providing these facilities in the hostels of Social Welfare, Backward Classes, and Miniorty Welfare departments.

143. Services provided by the hostels will be upgraded by constituting a committee under the Chairmanship of Hon'ble Minister at the State level and under the Chairmanship of Deputy Commissioner at the district level for management of these hostels effectively.

144. A sum of Rs. 3080 Crores has been provided for Social Welfare Department in 2013-14.

Backward Classes Welfare

145. During last 5 years our Government has made the following achievements.

- Commencement of 394 new hostels benefiting 20,725 students.
- Construction of 93 new hostels buildings, 15 Morarji Desai residential schools and 192 hostel buildings.
- Enhancement of diet expenses from Rs. 450 of 2008-09 to Rs. 750 for pre-matric hostels, from Rs. 500 of 2008-09 to Rs. 850 for post matric hostels.
- Grant of Rs. 301.06 crore towards fee reimbursement, benefiting totally 17.23 lakh students.
- Expenditure of Rs. 103.98 crore towards scholarship, benefiting 31.28 lakh students.
- Starting of 10 Atal Bihari Vajapayee, 12 Kitturu Rani Chennamma and 15 Morarji Desai residential schools.
- An expenditure of Rs. 65.04 crore towards the development of nomadic and semi-nomadic tribes benefiting 42.458 beneficiaries.
- Construction of 450 community halls at the cost of Rs.86.13 crore under Multi Community Development Plan.

146. The following major activities are planned during 2013-2014.

- It is proposed to open 45 hostels at one per district (for engineering and medical students), 15 for women, men and nursing students respectively. A grant of Rs. 11.25 crore will be provided annually at Rs. 25 lakh per hostel.
- It is proposed to enhance the monthly charges from Rs. 600/- to Rs.700/- for the students of Ashrama Schools, from Rs. 750/-to Rs.900/-for

pre-matric students and from Rs.850/- to Rs. 1,000/- for post- matric students, Additional amount of Rs.48 crore will be provided for this.

- A grant of Rs. 15 crore will be provided for the starting of 30 new Morarji Desai residential schools for the backward classes at a cost of Rs. 30 lakh each.
- Rs.25 crore will be provided for repairs of buildings of Morarji Desai residential schools and for construction of residential quarters for the staff of these schools.
- It is proposed to take up the building construction of 100 new post matric hostels at an estimated cost of Rs. 2 crore each. Rs.75 crore will be provided as first instalment.
- Rs. 2 Crore will be provided for construction of Basava Bhavan in Mysore by All India Veerashaiva Mahasabha.
- **Korama- Koracha Community Development**: For development of about 25 lakhs Korama-Koracha community people in the State, a separate Korama-Koracha Development Corporation will be established and Rs. 5 crores will be provided for the supply of implements essential for their vocation and construction of community halls.
- **Support to living of Blacksmiths**: Rs.3 crores is provided for improving the standard of living of blacksmiths by distribution of subsidy based furnace kits, construction of furnace sheds and loan at subsidised rate of interest for purchase of machineries.
- **Development of Nomadic, Tribal Community and Gollara Hattis** : Rs. 2 crore will be provided for formulating and

implementing necessary schemes to bring the Tribal and Jogi alemari community in State to the main-stream.

147. Rs. 75 crore will be provided for hostels, educational institutions and community halls run by Ediga (Sri Narayana guru matt, Solur), Vishwa-karma, Kuruba, Madiwala, Tigala, Namadeva Shilpi Samaja, Yadava, Uppara Kshatriya Maratha, Savitha, Samaja, Kuruheena Shetty Devanga Sangha Mysore Shambhukula Kshatriya, Sri Vijayanagara Arasu Abhivrudhi Sangha, Siddapura Namadhari Samaja, Vishvaradhya Siddasamsthana Matt, Abbai, Tumkur, Naalavara Kori Siddheshwara Matt, Chittapura, Padmasali, Gagamata, Devanga, Togateveera, Hindu Sadara, Kumbara, Bhavasara Kshatriya, Swakulasli Samaja, Sri Somavamsha Arya Kshatriya Sangha, Ganiga Shri Somavamsha Sahasrarjuna Kshatriya Samaja, Devadiga, Hanabharu, Kunchitiga, Vemanareddy Samaja, Balija, Helava and other backward class organization and religious heads of communities.

148. Unpaid loan and interest upto Rs. 25000 provided by D.Devaraj Urs Backward Classes Development Board for agriculture and allied activities for the year upto 2005-06 will be waived. If the principal due is repaid within one year, interest on loan provided for the year upto 2005-06 for non agriculture purposes will be waived.

149. A sum of Rs. 1187 Crore is provide for Backward Classes Development in 2013-14.

Minorities Welfare

150. During the last 5 years Rs. 100 crore is provided for the development of the Christian community. Construction of Haj Ghar for the Muslims is taken up and Rs. 25 crore is provided. Rs.10 crore is

being given as honorarium to the Muezzins and Pesh Imams of Wakf institutions and Rs. 10 crore is provided for the protection of Wakf properties in Karnataka. Rs. 1.50 crore has been provided for scholarship to students belonging to Jain community.

151. The diet expenses for pre-matric minority students has been enhanced from Rs. 650 to Rs.750 and from Rs. 750 to Rs. 850 for post-matric students and students of Morarji Desai residential schools.

152. The following programmes will be laken up during 2013-14 out of Departmental budget of Rs. 415 crore.

- Scholarship to students belonging to Jain community.
- Land purchase loan and housing loan to the homeless minorities under the House Building/ House Purchase Scheme.
- Student incentive scheme for assisting minority students.
- Vocational Training Programme for the unemployed minority youths.
- Grants for the development of Muslim pilgrimage places.
- Rs. 2 crore each will be provided for renovation of St. Philomeno Church in Mysore city and Christian Fellowship church at Hubli.

Women and child development

153. The details of various schemes undertaken for the welfare of women and child development during last 5 years;

- Our Government has implemented a unique scheme called Bhagya Lakshmi with a view to provide a better future to the women by providing social security. Under this programmme, Rs.2580.60 crore has been provided during last 5 years benefiting 16.54 lakh beneficiaries. The amount invested under this scheme has been enhanced from Rs. 10,000 to Rs. 19,300 for the first girl child and to Rs.18.350 for the second girl child.
- Enhancement of the unit price under the supplementary nutrition programme through Anganavadis from Rs. 2 to Rs. 4.60 benefiting 44.60 lakh children.
- Rs. 12.78 crore released towards additional cost of Rs. 4 for providing milk and egg in addition to supplementary nutrition food to 2.56 lakh children who are suffering from severe malnutrition in the districts of Bidar, Gulbarga, Yadgiri, Raichur and Koppal.
- Rs. 50.000 towards medical expenses of child below one year and Rs.35,000 to child from the age of 1 to 5 years suffering from severe malnutrition, benefiting 8,000 children.
- Rs. 750 per month is being provided to 53,000 beneficiaries towards medical expenses.
- The honorarium of anganawadi workers and anganawadi helpers enhanced by Rs. 500 and Rs. 250 respectively from 1st April 2011. With this including the central share, anganawadi workers are getting Rs. 4,500 per month and anganawadi helpers are getting Rs. 2,250.
- During the tenure of our Government, 64,518 anganawadi workers and 61,187 anganawadi helpers are covered under the Contributory Pension Scheme (NPS). A facility of lumpsum

of Rs. 50,000 to anganawadi workers and Rs. 30,000 to anganawadi helpers who have completed 60 years of age.

- Construction of 5,608 anganawadi buildings: Steps taken for the Construction of 120 anganawadi buildings at a unit cost of Rs. 10.95 lakh as a pilot scheme in Bhalki, Devadurga, Yalaburga and Piriyapattana.
- Monthly Pension Scheme to former devadasis at Rs.400 per month from 2009-10 benefitting 25,810 beneficiaries. Total expenditure for this programme is Rs. 25 crore. In addition, housing scheme to 4100 former devadasis at a unit cost of Rs. 40,000.
- Loan and subsidy facilities to 15,000 women under Udyogini scheme through Karnataka State Women Development Corporation.

154. The following new initiatives of Women and Childwelfare Department would be taken up.

- Government is taking suitable steps to implement the recommendations of the Justice N.K.Patil Committee regarding children's nutrition. In this direction , the food expenditure for children of the Anganawadi centres is increased from Rs 4.60 to Rs 6 per child under the scheme of providing nutrition food . For this purpose Rs 1000 croress is provided in the budget.
- Along with the food , milk will be provided twice a week to the Anganwadi children
- In order to provide medical facilities to the children suffering from malnutrition , Nutrition Rehabilitation Centers have been established in district hospitals and a

rehabilitation center has been also established in Indira Gandhi Institute of Child Health , Bangalore . Special supplemental nutrition food will be provided for the benefit of children suffering from severe malnutrition.

- Honorarium of the Anganwadi workers and assistants will be increased by Rs. 500 and Rs 250 respectively from 1.4.2013
- Creation of Bal Bhavans in 30 districts , with construction of bulding on 17 districts and action for construction in other districts , for entertainment of children .
- Opening of 32 special schools under Physically Handicapped Child Centric Scheme , benefiting 1913 children .
- Providing Rs. 60 crores under Integrated Child Protection Scheme .
- The scheme of establishment of Special Care Centers for the HIV affected children will be extended to all the 30 districts.
- Rs. 1 Crore will be provided for Muslim community children "s hostel in Mysore on the occasion of it having completed 100 successful years.
- Formation of 10,000 new groups under Stree Shakti programme in rural areas. Along with revolving fund , facility of intrest subsidy will be increased from 6% to 8% on maximum loan of Rs. 1 lakh.
- Grant of Rs. 4 Crore to non-governmental organisations for construction of working Women hostels at distrcti level .
- Constrution of shops at a cost of Rs. 10 lakh in 104 taluks and at a cost of Rs. 15 lakh in

47 taluks. Construction of Stree Bhavan and shops at a cost of Rs. 2 crore in Bangalore and at a cost Rs 1 crore each in Gadag , Gulbarga and Mysore . Facility for marketing products manufactured by Stree Shakti Groups through mobile vans in 9 districts.

155. Rs. 6 crore will be provided for construction of building of Karnataka Arya Ediga Mahila Sangha, Bangalore, Development programmes of Samarthanam Physically Challenged Association, Anatha Shishu Nivasa, Basavanagudi Road, Bangalore and Development of Anathamakkala Seva Bharathi,Hubli.

156. An amount of Rs 3349 crore is provided during 2013-14 for Women and Child Development.

Housing

157. Our Government has given a high priority to Housing Sectors and achievement of this Government is as follows :

- Distribution of 1.41 lakh sites and 10.11 lakh houses in Urban and Rural area by Rajiv Gandhi Rural Housing Corporation .
- Allotment of 35,144 sites and 3,736 houses by Karnataka Housing Board .
- Increase in grant from Rs30,000to rs 75,000. In the rural areas.
- Commencement of Vajpayee Urban Housing Scheme and increased subsidy to Rs 75000.
- Construction of 18,694 houses under BSUP Scheme and 15,384 houses under IHSDP for slum dwellers in various towns and cities .

- Announcement of slum policy for improvement of slums and for granting title deeds to slum dwellers .
- The Prime Minister award for adoption of cost effective fast track technology by Karnataka Slum Development Board during 2009-10 .
- The Prime Minister award for effective implementation of three pro-poor reforms under JnNURM- BSUP and for Housing Project in Hassan City under JnNURM- IHSDP project 2010-2011.
- 52,000 houses constructed fully, 149 villages fully shifted and 140 villages partially shifted out of totally affected 289 villages in 14 districts in the State with the help of private organisations and Government fund for the people who were affected by severe flood caused in September 2009.
- For the first time in the Country, our Government has introduced direct cash transfer system for Housing programmes where in the subsidy amount is remitted directly to the beneficiaries' bank account based on GPS based progress updation.

158. As there is shortage of housing facility in the State, our Government is proposing to bring in Housing Policy for the construction of affordable houses in large numbers for the benefit of economically backward and lower income groups by attracting investments in collaboration with private investors in housing sector.

159. The Government has targeted completion of 2.5 lakh houses for the poor during 2012-13. In addition, 2.28 lakh houses will be completed during

2013-14. The Government intends to make the State hut-less state within next five years.

160. During the year 2013-14, it is proposed to develop additional 50,000 sites and construct 5,000 houses through Karnataka Housing Board.

161. The system of remitting the subsidy directly to beneficiaries account will be adopted to the centrally sponsored IAY from 2013-14.

162. Khatha certificates will be distributed the beneficiaries by waiving of interest on loan availed by the beneficiaries under various schemes of the Government for those who have paid the prinicipal amount under Nanna Mane Nanna Swattu. Under this scheme khatha certificates will be distributed to the 10 lakh families in urban and rural areas.

163. A proposal to bring uniformity in subsidy, being given to the houses constructed for weaker section by the Social Welfare, Women and Child Welfare and Fisheries Department is under consideration. A system will be formulated in co-ordination with Housing department to provide technical guidance to housing schemes for beneficiaries undertaken by other departments.

164. Rs. 5 crore will be provided for improvement of infrastructure in slum areas of KGF.

165. With a view to provide basic service to Urban Poor and Integrated Housing and Slum Development Programme an outlay of Rs. 810 Crore will be provided to JnNURM and RAY.

166. A provision of Rs. 1200 crore is made to Housing department during 2013-14.

Labour, Employment and Training:

167. A healthy relationship has been established between owers and workers by effectively

implementing the Industrial Disputes Act and thereby preventing strikes and lockouts in Industries. Following achievements are made in Labour, Employment and Training Department during last five years;

- Rs.155 crore distributed towards compensation under Workmen's Compensation Act 1923.
- Enrolment of 22.4 lakh building workers as beneficiaries under building and other construction workers welfare board and facility extended to 14000 workers, during the last two and half years ending December 2012.
- Distribution of smart cards to 17.4 lakh families of unorganized workers under Rashtreeya Swasthya Vima Yojane, Best Facilitator State Award in 2011-12 for effective implementations.
- Enrolment of 1.19 lakh private commercial vehicles drivers under accident insurance scheme.
- Rehabilitation of 47,420 child labourers.
- Upgradation of 6 Government ITI's with Central assistance, 30 Government ITI's with World Bank assistance as multi skill Centres.
- Establishment of modernised Multi Skill Development Centres at Bangalore and Gulbarga in collaboration with Government of Germany.
- Conversion of Employment Exchange centres in Mangalore, Bijapur, Kolar, Chamarajanagar, Hubli, Mandya and Bellary as Human Resources Centres.
- Organisation of 35 Major Udyoga Melas and 186 Mini Udyoga Melas in which 4827

entrepreneurs and 4.97 lakh candidates participated.

- Skill training to 4.55 lakh candidates through all the Departments and employment assistance to 2.81 lakh candidates.
- e-learning and skill training to 30,000 students belonging to Scheduled Caste and Minority Communities.

168. The following major activities are proposed to be taken during 2013-14

- It is proposed to start the trades of solar energy and wind energy in Gulbarga and Hubli ITI's and establishment of Sir M. Visveswaraya Master training Institute under PPP mode at Chikkaballapur. It is proposed to establish Boiler Technology Development Centre at Bangalore.
- It is proposed to invite entrepreneurs to have partnership with our Industrial Training Institutes to improve the course, curriculum and to provide tools and equipments. Government will support large industitutes to establish private industrial training institutes with onetime capital support of Rs.5 Crore to each ITI.
- Certificates will be provided to the youths involved in traditional occupations by providing skilled training by expert organizations under Modular Skill Upgradation Scheme. During the current year benefit of the scheme will be provided to 1 lakh labourers under new scheme called "Vishwakarma".
- A comprehensive scheme will be implemented for the welfare of construction

labourers by utilising the available funds under Construction Labourers Welfare Fund.

- Government is providing Rs. 1,200/- to each beneficiary annually under Swavalambana scheme. The scope of the scheme will be extended to cover more beneficiaries.
- Skill training will be provided to 4 lakh people.
- A portal for skill training and employment opportunity will be set up with active participation of employees.
- On line examination system will be developed for conducting SCVT examination in order to smoothen the process of question paper distribution and to prevent leakage of question papers.
- Libraries will be set up in every ITI to provide books to eligible students for study.
- Chief Ministers Shrama Shakthi Award will be instituted to award the persons who have done commendable works in the field of labour welfare.
- Karmikara Apagatha Nidhi will be established to help the workers who meet with accidents.
- An online library will be set up in Labour Department contraining all Acts, Rules, Government Orders, Notifications and labour court orders.
- Karnataka Occupational Diseases Detection Centre will be set up in Bangalore in collaboration with ESI Corporation.
- **Assistance to Street Vendors:** In order to improve the living standard of street vendors of city and towns, loans will be made available easily and provide housing facility at affordable rates.

169. An out lay of Rs. 561 crore is provided for Labour department during 2013-14.

Kannada and Culture

170. Our Government has given high emphasis for the programmes and activities to enable the growth of Kannada and Culture. The grand organization of Vishwa Kannda Sammelana after 25 years in Belgavi is representative of our commitment. The programmes implemented during the period of our Government for the development of Kannada and Culture are as follows:

- Implementation of Unicode Kannada software which was pending for the last 10 years.
- A grant of Rs.2 Crore during 2012-13 for the starting of Kannada study chair in foreign countries (Viezeberg, Austria, Vienna and Hidelburg Universities)
- Grant of Rs. 150 Crore to 3125 associations conducting cultural actitiviti-es.
- Grant of Rs. 25 Crore for the first time for the development of the Mysore palace.
- Rs. 16.50 Crore for the conservation of 139 monuments in collaboration with the Dharmasthala Dharmothana Trust; out of these, 105 works completed.
- Development of the residence of the renowned singer Padmabhushan Dr. Gangubai Hangal, as a music school and museum.

171. New Programmes of 2013-14 is as follows:

- **Assistance to Mahatma Gandhi Museum and Gandhi Memorial Fund:** Rs. 4 crore will be provided for the upgradation of Gandhi Museum at Gandhi Bhavan, Bangalore to the international standard and computerisation of e-Gandhi scheme, construction of Gandhi study center, Gandhi Sahitya Prachara and maintenance of Gandhi Bhavan.
- Grant of Rs. 1 crore will be provided to publish District Gazetteers, both in Kannada and English languages, in Ramanagar, Chikkballapur, Bagalkote, Davanagere and Yadgir.
- Construction of cultural complex with the assistance of the Central Government at an approximate cost of Rs. 15 crore, as a part of centenary celebration of award of Noble prize to Sri Ravindranath Tagore.
- Construction of museum and cultural complex in Devika Rani Rorech Estate at Thataguni.
- To celebrate the 150th Birth Anniversary of Swamy Vivekanada, an outlay of Rs. 5 Crore for Namma Nadu sound and light programme and other programmes.
- One time of assistance of Rs. 2 crore will be provided for the construction of Swamy Vivekananda Memorial at Mysore.
- To showcase the ancient folk art, culture and heritage of North Karnataka which are getting extinct, a grant of Rs. 3 Crore has been provided for establishment of

Karnataka Janapada Jagattu in Dharwad district.

- Rs. 1 crore will be provided for Ranga Samuchaya being constructed by Rangabharathi Samsthe at Hoovina Hadagali in Bellary.
- The survey and multi-faceted documentation of Karnataka Tribal folk art will be taken up through Karnataka Janapada University.
- A grant of Rs. 5 Crore will be provided to renovate Davangere Viraktimatt and to construct Basava Jayanthi centenary memorial hall.
- Rs. 1 Crore will be provided for development of the birth place of Yedeyuru Sri Siddalingeshwara Swamy at Haradanahally in Chamarajanagar taluk.
- Rs. 1 crore will be provided for the construction of Veerashiva Sabhabhavana at Belgaum.
- To grant Rs. 1 crore for renovation and development works of Sri Balaleela Mahantha Shiva Yogi Gavi Matt in Mulagunda village, Gadag District.
- To grant Rs. 10 crore to encourage the cultural activities of Kannadigas who are residing in other States and foreign countries.
- Grant of Rs. 2 crore will be given to Sarvajna Authority in Hirekerur Taluk.
- Rs. 1 crore will be provided for creating facilities for pilgrims to the birth place of

Santa Kanakadasa in Bada village, Shiggaon taluk in Haveri district.

- Rs. 2 crore will be provided for the development of Kalsa Punya Kshetra in Kundagol taluk of Dharwad district.
- The renovation work of Kalabhavan in Dharwad and Savai Gandharva Hall in Hubli will be taken up at a cost of Rs. 5 crore.
- Initial grant of Rs. 5 crore for establishing Gandhi Gram at Dharwad.
- Rs. 2 crore will be provided for Suvarna Bhavan building of Balehonnuru Samsthana.
- Rs. 5 Crore will be provided for construction of Darshana Bhawana in memory of Kuvempu under the auspices of Kuvempu Bhasha Bharathi Authority.
- Rs. 5 Crore will be provided for construction of Dr. Mallikarjuna Mansur Pratishtana Bhawana.
- Rs. 2 Crore will be provided for construction of ex Indian Army Chief, General G.G. Bevoor Memorial Hall and Mahadwara at Bagalkote.
- Rs. 2 Crore will be provided for proposed traditional craft museum Kalangani at Mangalore.
- Rs. 2 Crore will be provided for construction of sangolli Rayanna Bhavana at Hubli.
- **Karnataka State World Heritage Commission:**

State is known for the various heritage sites. Karnataka State World Heritage Commission will be established for the development, preservation and maintenance of heritage sites. Rs. 2 crore will be provided for this purpose during the current year.

172. Rs. 2.25 Crore will be provided for assistance for development of Mogaveera Yuva Sanghatane, Udupi, construction of Basaveshwara statue at Guttala, Kalmata and for improving activities of Bharath Samskruti Pratishtana, Bangalore.

173. An outlay of Rs. 289 Crore is provided for promotion of activities relating to Kannada & Culture.

Sports and Youth Services:

174. For the development of Taluk and District Stadiums, Swimming pools, Synthetic tracks and turfs, during past 5 years, Rs. 109 Crore has been utilized. The Construction works of Bijapur, Chitradurga and Haveri District Stadiums have been completed. Works of other 14 taluk stadiums are under progress. 150th Birth anniversary of Swami Vivekananda was celebrated during 2012-13.

175. As announced in Budget 2012-13, Youth Policy has been approved. For implementation of the recommendations of the Committee on Youth Policy and for commemoration of 150th birth anniversary of Swami Vivekananda a special scheme will be formulated and implemented through Youth services and Sports Department and Higher Education Department at an outlay of Rs. 10 Crore during 2013-14.

176. Quality infrastructure and coaching is required to promote sports activities and to train talented youth. For this purpose, a self sufficient sports complex wil be developed in 55 acres of land at Dharwad.

177. The existing swimming pools at Hubli and Dharwad will be renovated at a cost of Rs. 7.5 crore. An indoor stadium will be constructed at Hubli at a cost of Rs. 10 crore.

178. A stadium will be constructed in Ayanoor of Shimoga taluka.

179. Rs. 140 Crore has been provided for Youth Services Department during 2013-14.

Industries

180. Our Government is committed to provide infrastructure, water, power, good connectivity and speedy approval procedure necessary for establishment of industries. In this direction Industrial Policy 2009-14, New Mining Policy 2008, Textiles Policy 2008-13, Special Economic Zone Policy-2009 has been announced for integrated development of various fields. In these policies special emphasis is laid for development of supplementary infrastructure, creating 10 lakh employment opportunities and for the development of backward taluks of the state as per Dr. D.M. Najundappa report. E-entrepreneur portal has also been opened for the benefit of industrialists.

181. In two Global Investors meets held in June, 2010 and June 2012, MOUs have been entered with

project promoters for investment of total Rs. 11.13 lakh Crore in the State.

182. The projects covered under MOUs in Global Investors Meet held in June, 2010:

- 43 projects with an investment of Rs. 21,190 Crore are implemented;
- 39 projects under construction stage;
- 225 projects under various stages of implementation.

183. Out of the MOUs entered in Global investors meet organized during June,2012:

- 14 projects with a capital investment of Rs. 4351 Crore implemented;
- 31 projects with a capital investment of Rs. 10,000 Crore under implementation:
- 203 projects under various stages of implementation;

184. Since 2008-09 so far Rs. 191.54 Crore Capital subsidy has been released to 2800 small, marginal and medium industrial units.

185. Sanction has been accorded for establishment of 10 Food parks and one Spice Park, out of which 2 food parks have already started functioning.

186. The Export turnover of the State during 2011-12 was to the turn of Rs. 2.81 lakh Crore which stood 4th in the country. The Central grant of Rs.250 Crore under the ASIDE scheme has been received and spent for improving export and allied facilities. 79 projects are completed and 29 projects are under implementation.

187. During 2013-14 following grants would be provided for various programmes:

- Rs. 100 Crore capital subsidy is provided for medium, small and marginal units.
- Duration of licence being obtained by small entrepreneurs in Bangalore city from BBMP will be increased to 5 years. Further, they can pay the licence fee at one time for 5 years. Based on this experience this facility will be extended to the small entrepreneurs of other CMC areas of the state.
- Rs. 10 Crore will be provided for formation and development of Industrial areas in 2nd and 3rd tier towns.
- Rs. 10 Crore will be provided for initial works to establish Aerospace Park.
- Action wil be taken to review Industrial Policy 2009-2014 and to formulate suitable Industrial Policy and to implement the same from 2014. Under this Policy encouragement will be given for centralisation of investment in 2nd and 3rd tier cities and backward areas of the State.

Textiles

188. Rs. 31.23 Crores has been provided for giving financial support to 588 industries under Suvarna Vastra Neethi-2008-13.

189. During our Government's regime following achievements are made:

- 142 new skill development centres have been established to provide employment opportunities to rural people in backward areas in the state;
- About 1 lakh candidates have been trained with a monthly stipend of Rs. 2000.

- For construction of 3779 houses Rs. 23.88 Crore has been released.
- 89, 549 weavers covered under health insurance and group insurance scheme;
- Scholarship paid to 27,959 students through Life Insurance Corporation ;
- Rs. 42.90 Crore released to weavers under loan waiver scheme;
- Under special package, subsidy of Rs. 91.39 Crore paid to Electricity Supply Companies towards cost of electricity supply to 90,000 weavers at concessional rate,
- Rs. 14 Crore released under new scheme for providing 2 power looms to each weaver.
- Grant of Rs. 25.31 Crore to 8438 Scheduled Caste/ Schedule Tribe beneficiaries engaged in weaving.

190. Details of grants released for implementation of programmes through Karnataka Handloom Development Corporation, benefiting 10,000 weavers to continue with the weaving profession;

- Rs. 46.20 Crore under weavers' special package scheme.
- Rs. 7.13 Crore for Integrated Handloom Development Project.
- Rs. 8.63 Crore for the Saree and Dhoti distribution scheme to the weaker section.
- Rs. 6.25 Crore for construction of Weavers Bhavan.
- Rs. 7.50 Crore capital investment to Corporation.

191. There are about 32,250 artisans in Khadi & Village Industries sector. Our Government is encouraging the artisans by providing rebate to Khadi cloth every year. Encouragement is given to the Khadi sector

under MDA scheme from 2012-13. Rs. 26.5 crore is provided to the Khadi & Village Industries Board.

192. A grant of Rs. 178 Crore is being provided to Textile and Handloom Sector during 2013-14. Out of which, an amount of Rs. 70 Crore and Rs. 50 Crore will be allocated respectively for weaver's package and Suvarna Vastra Policy being implemented by the Department.Financial assistance of Rs.20 Crore has been provided for implementation of the projects taken up by the Karnataka Handloom Development Corporation. Unit cost of housing cum workshed units for weavers has been enhanced to Rs. 1 lakh.

193. During 2013-14 a grant of Rs. 935 Crore is provided to Commerce and Industries Department.

Information Technology and Bio Technology:

194. To support the growth of Bio-Technology Sector in the State, a revised Bio Technology Policy, New Semi conductor Policy which is first of its kind in the Country and Information and Communication Technology Policy (ESDM) have been formulated.

195. 262 information Technology and Bio Technology Companies have been established in the State. Information Technology Sector has provided direct Jobs to around 8 lakh persons and indirect Jobs to 25 lakh in the State. IT export of the State reached Rs. 1,35,000 crore and B.T. export about Rs. 4,000 crore during 2011-12. Global Investors Meet-2010 and Global Investors Meet-2012 organised in the State resulted in an investment of Rs. 80,162 crore and creation of 2,76,294 employment opportunities.

196. During tenure of this Government following achievements are made;

- Opening of 35 units under rural BPO Scheme in IT Sector in rural areas and Jobs to 3500 people;
- Computer training to 60,000 – 70,000 un-employed rural youth;
- State wise programmes to implement recommendation of the Vision Group on Science and Technology headed by emient Scientist Prof. C.N.R. Rao, at a cost of Rs. 51.34 Crore;

197. Recommendations of the ICT Team constituted by the Government consisting of eminent industries representatives to give suggestion regarding various measures to enhance the existing export level of Rs. 1.35 lakh Crore in the ICT Sector to Rs. 4 lakh Crore by 2020 and to create employment opportunities from about 8 lakh to 20 lakh during these years will be implemented in phased manner commencing from 2013-14 financial year. New ESDM policy will be formulated. For the implementation of this policy an amount of Rs. 100 crore will be provided.

198. Indian Information Technology Institute (IIIT) will be set up at Dharwad on Public Private Partnership mode by State, Centre and Industry at a cost of Rs. 128 Crore. Information Technology Park will be set up in Belgaum.

199. It is proposed to continue the Science related Programmes of Vision Group on Science and Technology and to allocate Rs. 20 Crore for this purpose. K-FIST programme will also be continued with a budgetary support of Rs.10 Crore.

200. Construction will begin on State of the Art Planetarium in Pilicula, Mangalore with 3D Projection facility at a cost of Rs. 25 Crore.

201. An International level Science Gallery is proposed to be set up in Bangalore in collaboration with International Science Gallery of Ireland, Indian Institute of science, National Centre for Biological Science, NIMHANS and Srusti School of Arts, Design and Technology with an amount of Rs. 10 Crore.

202. A comprehensive Karnataka GIS Platform will be prepared for the purpose of GIS-Data based Governance, sustainable development and citizen empowerment.

203. Rs. 5 Crore will be provided for establishment of Planetarium/ solar system model centre between Hubli-Dharwad under the auspices of Karnataka Balavikasa Academy, Dharwad.

204. Rs. 5 crore will be provided for the establishment of Science Centre at Suttur with the assistance of Government of India.

205. During the year 2013-14 a grant of Rs. 194 Crore is provided for Information Technology, Bio Technology and Science and Technology Department .

Information

206. International Film Festival was conducted successfully during this year. Every year 4 best children films are selected and given cash award of Rs.25 lakh each. Rs. 8.20 Crore have been released for development of memorial of Kannada Matinee Idol late Dr.Rajkumar and Rs. 6.86 Crore have been released for Memorial of Late Dr. Vishnuvardhana.

207. Journalists will be covered under Yashswini health Scheme.

208. A grant of Rs. 135 Crore is provided for Information Department during 2013-14.

Tourism

209. In the last 5 years, Rs. 20.29 crore touristis visited different tourist centres of which 26.72 lakh were foreigners.

210. Following facilities have been provided for the development of tourism, during the last 5 years

- Rs. 910 crore spent for construction of guest houses, 166 yatrinivas, 101 dormitories, drinking water and toilet facilities, development of park, flood light facilities at prominent tourism places like Hampi, Badami, Belur, halebeedu, Kemmannugundi, etc.
- 437 km connectivity road network developed at a cost of 129 crore.
- Distribution of tourist taxies, at a cost of Rs. 66 crore to 3984 SC/ST beneficiaries.
- Arrangements for Karnataka Darshana tour, through KSTDC for 10,000 students, during the current year.
- MoU for the development of Golf Course at Thannirbhavi, Mangalore in Public Private Partnership mode.
- The Best Luxury Train 2012 award for Golden Chariot tour.
- Rs. 5 Crore will be provided for development of area around Neera Sagara Tank in the outskirts of Hubli-Dharwad as tourist centre.

211. Information Centre and tourist facilities will be developed through public-private partnership at major tourist destinations in the State. Single ticketing system will be launched as a pilot project at

the world heritage site of Hampi and Pattadakallu. Aihole will be developed as heritage centre with the collaboration and under the guidance of Archaeological Survey of India by completely shifting Ihole village and providing rehabilitation.

212. An outlay of Rs. 290 Crore is provided for Tourism Department in 2013-14.

Forest, Environment and Ecology

213. Plantation has been grown in 3.19 lakh hectare area, during last 5 years. Under Krishi Aranya Prothsaha Yojane and Maguvigondu Mara Shalegondu Vana Yojane, 94.98 lakg saplings were distributed besides planting of 26.84 crore saplings during rainy seasons. Further 666.57 lakh plants were distributed to the public. 2 crore saplings are being grown for distribution to farmers during the next rainy seasons,17 tree parks have been developed near urban areas and 24 Daiveevanas have been developed under **Devarakadu** Scheme.

214. Ramadevara Betta Forest area of Ramanagar District has been declared as Vulture Sanctuary, Bheemaghada Forest in Belgaum district as Bats Sanctuary, Chincholi Forest Sanctuary of Gulbarga District for protection of Black deers and Shalmala Riparian Eco system of uttara Kannada District as conservation reserve. According to 2010 census, the total strength of tigers in the State 320 and stands first in the country.

215. Compensation has been increased to Rs. 5 lakh for every loss of life due to man-animal conflict.

216. Rs. 50 Crore provided during the last year for preservation, rejuvenation and restoration of 20 tanks in Bangalore.

217. The following major initiatives have been planned for 2013-14:

- **Karnataka Green Mission** programme will be launched to take up forest developmental activities through the village forest committees.
- **Siri Chandana Vana** programme will be launched for raising and protecting the sandalwood plantations on estates concept basis.
- **Range Forest Officers Training Academy** will be established at Gungaraghatti near Dharwad.
- An Ecological park and multi species Research centre will be established at Budnal Forest area in Hubli taluk.
- **Hasiru Kavacha** plantation will be taken up for Ecological improvements of coastal and lateritic areas.
- A programme for protection of forest lands in Bangalore and other Urban areas will be taken up to prevent encroachments.
- Voluntary rehabilitation of families from Tiger Reserves and National parks will be encouraged through appropriate rehabilitation package.
- Elephant proof trenches and solar fences will be set up to control the man-animal confict in Kodagu, Hassan, Mysore, Chamarajanagar, Bangalore Rural and Chickmagalur Districts.
- Krishi Aranya Prothsaha Yojane and Maguvigondu Mara Shalegondu Vana Yojane will be continued.

218. An outlay of Rs. 1175 Crore will be provided for Forest, Environment and Ecology Department during 2013-14.

Food and Consumer Affairs

219. The State Government has been providing 2.16 lakh metric tones of food grains every month to 95.27 lakh card holders. The information relating to the entire Public Distribution System has been made available on Real Time Basis on Departmentmental Website.

220. So far 9 fair price shops in Bangalore city, 100 fair price shops in Chickmagalur District and 559 fair price shops in Tumkur District are installed with electronic weighing cum point of sale machines, so as to bring transparency in the distribution of food grains.POS machines will be installed in all fair price shops in a phased manner.

221. Rice supplied through Public Distribution System to families below poverty line will be provided at Rs. 2 per kg from 2013-14. Rs. 1200 Crore is reserved for food subsidy during 2013-14.

222. All the 152 officers of the Legal Metrology Department have been provided with electronic money receipt machine having special features to issue receipts on the spot for the fees/ penalty/ fine collected from the traders.

Home

223. Law and Order situation in the State was by and large satisfactory and there were no major caste conflicts or communal disturbances. Government has announced a surrender scheme to bring back persons involved in naxal activities to the main stream.

224. North East Division Cell in Bangalore City Police Commissionerte, State Level Internal Security Division including 3rd battalion of Karnataka State Industrial Security Force, Police Commissionerate at Mangalore, Indian Reserve Battalion in Bijapur, New District Police Office in Yadgir, Bomb detection and Defuse Squad at Zonal and Commissionrate Offices, two sub-divisions at Hampi and Thirthahalli, 12 Law and Order Police Stations, 10 new traffic police stations have been created by our Government, apart from upgradation of 10 police out posts as full pledged stations and creation of 5 police out posts.

225. Construction of 91 new Police Station buildings have been completed during the last 5 years.

226 During last 5 years, 14481 posts have been filled up. Insurance compensation given to family members of Police Constables, Police Head Constables, and followers who die while in service has been increased from Rs. 3 lakh to Rs. 10 lakh. 3445 residential quarters have been constructed at a cost of Rs. 253.10 Crore.

227. From the year 2012-13, one additional set of uniform is being provided to the Police personnel.

228. In order to strengthen Police Administration, 8000 vacancies at various levels will be filled up during 2013-14. Police Commissionerate in Bangalore will be reorganized to meet the needs of the expanded city. The Commissionerate at Hubli-Dharwad will also be strengthened through sanctioning of additional posts and provision of equipments. Police Department will be allowed to purchase 1000 new vehicles as replacement of old vehicles.

229. Police Commissionerat will be established in Belgaum city . Karnataka State Police Intelligence

Academy will be established. For strengthening Intelligence Department of Rs. 2 crore will be provided.

230. State Disaster Reserve Force will be created with staff on deputation from KSRP, Karnataka State Industrial Security Force(KSIF) and Fire Force.

231. Extension of CCTV/CCTNS and Surveillance Camera installation Projects at Districts and creation of "Safe City Security Infrastructure" for the five major cites of Bangalore, Mysore, Mangalore, Belgaum and Hubli-Dharwad will be taken up over a five-year period at a total estimated cost of Rs. 150 Crore with partial assistance from the Government of India.

232. A total outlay of Rs. 120 Crore has been earmarked for construction of Police Stations, construction and maintenance of staff quarters and for other expenditure.

233. 30 Fire Stations, 2 R.F.O. Offices and 617 quarters have been constructed at a cost of Rs. 78.73 Crore in Fire Force Department under K-SAFE Project.

234. Duty allowance to Home Guards will be increased to Rs.300/- per day in Bangalore and Rs.250- per day in other places.

235. Action will be initiated to establish an Academy of Prison Administration at Bangalore at an estimated cost of Rs. 4 Crore for providing efficient training to prison officers and staff through various refresher courses.

236. For better management of prison, CCTV cameras, mobile jammers and solar lighting will be installed in Central Prisons of Bellary, Gulbarga, Belgaum Mysore and Bijapur.

237. It is also planned to complete the construction of a new Model District Prison at Shimoga by the end of

August 2013. Similarly, it is proposed to start Women Central Prison at Tumkur and Open Air Jails at Kadur and Mandya during the year 2013-14.

238. A grant of Rs. 3849 Crore is provided to Home Department during 2013-14.

Transport

239. During the last 5 years, following facilities have been extended to 4 transpot corporations:

- Addition of 10.229 new vehicles:
- Construction of 93 new bus stations;
- Upgradradation of 123 bus stations;

- Increase in number of passengers from 88.23 lakhs to 123.25 lakhs per day.To ease the traffic pressure, number of schedules have been increased from 18614 to 21230.
- Karnataka State Road Transport Corporation and Bangalore Metropolitan Transport Corporation have received 28 awards from Government of India and other institutions.
- 23.65 Crore commuters have benefited from subsidsed concessional bus passes valued at Rs. 1222 Crore.
- Construction of Bus station in Ayanoor in Shimoga taluk will be taken up at a cost of Rs. 3 Crore.

240. A system of on line collection of vehicle registration data from the authorised dealers will be implemented to provide speedy services for vehicle registration. E-payment system for motor vehicle tax and fee will be implemented in the next 3 months. During the last 4 years, 37.39 lakh smart card driving license and 41.16 lakh smart card registration certificates have been issued. To enable online services of the Transport

Department and to ensure a paperless system of service, it is proposed to establish ERP programme at an approximate cost of Rs. 15 Crore.

241. In view of the growing population, and to improve the revenue collection, it is proposed to establish offices of Regional Transport Officer in Banashankri, Chamarajpet, R.T. Nagar and Marathalli in addition to the existing 10 Regional Transport Offices in Bangalore. It is also proposed to establish offices of Regional Transport Officers at Hubli in Dharwad District, Suratkal in Dakshina Kannada District and 2 offices of Assistant Regional Transpot Officers in Dandeli and Tarikere.

242. For the construction of truck terminals in Hubli, Bijapur, Hassan, Chikkamagalore, Raichur, Gulbarga, Belgaum, Bellary, Kolar, Shimoga, Davanagere, Chitradurga, Mangalore, Chikkaballapura, Ramanagar,Tumkur and Haveri a feasibility report will be prepared.

243. Truck terminals have been constructed in Dasanayakanapaya, Yeshavanthapura Industrial Satellite Town IInd stage of Bangalore and in Mysore, Dharwad and Hospet.

244. Automated Driving Test Tracks will be established at Mangalore, Belgaum and Hospet at an estimated cost of Rs. 15 crore. Heavy Vehicle Driving Training Institutes will be established at Mangalore and Gulbarga at a cost of Rs. 30 Crore.

245. Total outlay of Rs. 1288 Crore is provided to Transpot Department for the year 2013-14.

Revenue:

246. Revenue Department is a major department of the State Administrative system and provides important service to the public. The department has been strengthened during the last 5 years and has implemented various schemes for better living conditions of the public;

particularly weaker sections, senior citizens, women, widows and other neglected sections of the society.

- The number of social security pensioners which was 28.23 lakh in 2008-09 has increased to 33.67 lakh.
- The annual expenditure for these schemes is Rs. 2,300 Crore.
- Creation of new Yadgir District.
- Honorarium of Gram Sahayaks has been doubled and enhanced to Rs. 7000 per month.
- Recruitment of 1800 Surveyors.

- Amendment to section 94 (c) of Karnataka Land Grant Act to regularize houses of poor and weaker sections.
- Cauvery-2 Information Technology System is being implemented for modernization of property registration process.
- Provision for registration pertaining to Bangalore Urban district at any registration office in the district and also to obtain encumbrance certificate.
- Commencement of Urban Property Ownership of Records (UPOR) on Public Private Partnership basis in Mysore, Mangalore, Shimoga, Hubli-Dharwad and Bellary under Urban Digitalization of records Programme; approval for implementation in 50 wards of Bangalore metropolitan area; extension to 10 more cities in next stage.
- Implementation of National Land Records Moderanisation Programme (NLRMP) at a cost of Rs. 100 Crore with Central Assistance; Introduction of GIS through digitalization of all land records.
- 900 Atal Janasnehi Kendras providing services at Hobli level.
- Opening of 272 new Nada Kacheries during this year.

- Grant of Rs. 48 Crore for the centres providing 36 services.
- Issue of life time Caste Validity Certificates in respect of Scheduled Castes / Scheduled Tribes and other Backward Classes unless cancelled.
- Modernisation of record rooms in Disrrict & Taluk offices.

247. **Creation of New Taluks:**Our Government has already declared Kittur in Belgaum District as a Taluk. Based on the reports submitted to Government in the recent years, demand from the public and due to Geographical factors, it is propose to create 43 new taluks as detailed below. Initially Rs. 86 crores will be provided in the Budget at Rs.2 Crores for each new taliks.

- Bagalkote District – Guledgudda, Rabakavi-Banahatti &Ilkal
- Belgaum District –Nippani, Moodalgi and Kagawada
- Chamarajanagar District –Hanoor
- Davanagere District – Nyamathi
- Bidar District – Chitaguppa, Hulasur & Kamalanagara
- Bellary District – Kurugodu, Kottur & Kampli
- Dharward District- Annigeri, Alnavara & Hubli City
- Gadag District – Gajendragad & Lakshmeshwar
- Gulbarga & Yadgiri Districts – Kalagi, Hunasagi, Kamalapura, Yadravi, Shahbad, Vadagera & Gurumitkal
- Koppal District- Kuknur, Kanakagiri, and Karatagi
- Raichur District- Maski, & Sirvar
- Udupi District- Brahmavara & Byndur

- Dakshina Kannada District – Moodabidare & Kadaba
- Bangalore Urban District – Yelahanka
- Bijapur District- Bableshwar, Nidagundi, Tikota, Devarahipparagi, Talikote, Chadachana and Kolhar

248. During 2012-13 monthly Social Security Pension to the pensioners above the age of 65 years has been enhanced to Rs. 500. Now, for destitute widows and physically challenged pensioners, who are below this age, monthly pension will be enhanced to Rs. 500. For all the pensioners above the age of 80 years, pension will be enhanced to Rs. 750 per month. For persons with more than 75% disability monthly pension will be increased to Rs. 1,200 /-per month.

249. It is proposed to enchance the monthly pension of 643 retired Shanbhogs and 2517 retired Palels by Rs.200/- per month.

250. Sri Malemahadeshwara Develpoment Authority has been created and will start functioning from the year 2013-14.

251. An amount of Rs.5 Crores will be provided for construction of "Adyathma Samsath Bhavana" in "Basava sangama" by Basava Samithi near Kengeri, Bangalore.

252. An amount of Rs.5 Crore will be provided to Sri Siddaganga Mutt, Tumkur for taking up various development works.

253. An amount of Rs.5 Crore will be provided for development of Sri Veerashaiva Lingayatha Panchama-sali Jagadguru Peeta, Harihar.

254. An amount of Rs. 2 Crore will be provided for construction of Yatri Nivas at Sri Jagadguru Murusavira Mutt, Hubli.

255. An amount of Rs. 2 Crore will be provided for construction of" Dasoha Bhavan" building at Sri Muruga Matt, Chitradurga.

256. An amount of Rs. 1 crore will be provided the development of Jagadguru Muneshwara Thinthini Kshetra.

257. An amount of Rs 2 crore will be provided for the development of Kudalasangama Panchama Peetha.

258. An amount of Rs. 2.5 Crore will be provided for development/ building construction of Sri Muruga Mutti, Dharwad.

259. An amount of Rs. 5 Crore will be provided for development of birth place of Madivala Machidevaru, Hipparagi by Karnataka State Madivala Sangha.

260. Rs. 2 Crore will be provided to Swarnavalli Mutt, Sirsi, Uttara Kannada District.

261. An amount of Rs. 1 crore will be provided for the rejuvenation of Harihapura Sri Mutt of Koppa Taluk.

262. An amount of Rs. 100 Crore will be provided for buildings, development of works, rejuvenation works and other activities of religious institutions of different communities.

263. An outlay of Rs. 3440 has been provided to Revenue Department for the year 2013-14.

Courts

264. Government is committed to provide required support for strengthening Judicial Administration. Karnataka occupies 2nd place among bigger States in per capita

expenditure on judiciary. A five year plan is being implemented with Central State expenditure of Rs. 715 Crore for Judicial infrastructure. Approval has been accorded for establishment of 125 new Civil and Criminal Courts.

265. During the current year, an amount of Rs. 285 Crore has been provided for judicial infrastructure. During the year 2013-14, an amount of Rs. 300 Crore will be provided. A new Court complex will be constructed at Hubli.

266. The Law Commission which has been constituted under the Chairmanship of Justice V.S. Malimath to review various State enactments has submitted 22 reports to Government so far. Out of this, the Government has agreed for implementation of 3 reports and the remaining 19 reports are under consideration.

267. Karnataka State Law University has been established in 2009 at Hubli. The arreas of stipend to the Law Gradutes who have started legal profession will be paid during 2013-14. Rs.1 crore will be provided to the Vakeelara Bhavana at Bangalore City Civil Court Compound.

268. 19 Private Law Colleges have been admitted to Grant-in-aid by reviving the 1999 order withdrawing the grant-in-aid. An expert committee will be constituted to study the inclusion of the remaining Law Colleges to grant-in-aid.

269. An outlay of Rs. 574 Crore has been provided in the Budget for the Law Department during 2013-14.

e-Governace

270. The State Government has made all its procurements in a transparent way through electronic media and procurement worth Rs. 1.61,249 Crore have been made through e-procurement platform. In recognition of this success, CSI Nihilent e-Governance Award 2009,

National e-Governance Award 2010, Futuregov Award 2010 for Best Practices in Asia's Public Sector has been awarded.

271. Video service between all district and taluk head quarters has been provided by creating KSWAN at a cost of around Rs. 250 Crore connecting 2800 offices of 95 Government Departments.

272. The State is successfully implementing the Aadhar Scheme, issuing unique identity cards to its citizens. First Stage of this scheme implemented in Tumkur and Mysore districts and 53.3 lakh citizens have been enrolled. 50 lakh Aadhar cards have been issued. This scheme has been awarded with "Aadhar Excellence Award for Innovative Data and Document Management System 2010-11" by UIDAI Organization of Central Government. On the basis of this information action will be taken to directly deposit the money to the beneficiaries under schemes like social security pension, MG-NREGA in Mysore, Tumkur & Dharwad districts on pilot basis.

273. During the tenure of our Government the number of Bangalore One Centres have increased to 87. Citizens are provided with 54 services and these Centres handled 5.24 Crore transactions with a turnover of Rs. 4430 crore. 38 Karnataka One Centres have been established in 7 Corporations including Shimoga and Tumkur, where 26 services with 74.27 lakh trasactions worth Rs. 567 Crore have been handled.

274. Karnataka is in the forfront in the use of techonology to improve administration and governance. The Governme-nt will implement three major initiatives of an Integrated financial management System Khajane-II, Human Resource Management system with enhanced functionalities and Property Registration System with focus on citizen's during the coming years.

275. **"One Cyber Café per village"**-The world is continuously moving towards acquiring knowledge. In this background it is necessary for the childen and youth of our Country to have connectivity to world knowledge. With a view to underline the need to acquire spreading knowledge, this scheme will be implemented in every village of the State in a phased manner. At the first stage, Rs. 50 Crore is earmarked for establishment of cyber cafes in all 5627 panchayath headquarters of the State.

276. e-District project will be launched to automate the bankend process of various Government departments. A mobile Governance platform will be set up to facilitate delivery of Government services on the mobile platform to the residents. A State portal will be launched to provide a single window for the residents & businces community to apply for various Government Services.

277. Rs. 131 Crore is provided for e-Governance initiavies during 2013-14.

Administrative Reforms

278. Sakala initiative is delivering 265 services of 30 departments to citizens across the State in a time-bound manner. Since its implementation till January 2013, 1,63 Crore applications have been received, out of which 98% applications have been decided within the stipulated time limit. Karnataka is in the forefront in the country in implementation of the scheme by providing maximum Government services (265) at stipulated time. Based on Sakala initiative Central Government is contemplating to bring into effect amendments to laws relating to Public Grievances. World Bank, representative of Bangladesh, Chicago, California University have applauded our Sakala Scheme .

Employee Welfare

279. Pay revision for 6.45 lakh employees in the Government and in Grant-in-Aid institutions effective from 1st April 2012 has been implemented in full. Orders have been issued for reclassification of urban areas based on 2001 population census for purpose of determing house rent allowance entitlement. The HRA of Government servants working in Bangalore city will be enhanced to 30 percent of their basic pay.

Tax proposals

280. **Goods and Service Tax:** The State Government suppots introduction of Goods and Services Tax (GST). This would reform the current complex taxation system of commodities and services by removing the cascading effect of taxes leading to lower prices and better compliance. However, the uncertainties arising from impact of GST on resources are of concern to us. I therefore urge the Government of India to ensure that the compensation package provided and the final Revenue Neutral Rate fixed for the State would not compromise our high tax effort. Aslo the GST Council should be empowered to recommend floor rates of GST within a band giving certain fiscal autonomy to States to raise additional resources.

Commercial Taxes

281. In the Budget Estimate of 2012-13, the target for tax collection for the Commercial Taxes Department had been fixed at Rs. 31,100 Crore. Subsequently, the same was revised to 32,000 Crore. As in the provious years,the Commercial Taxes Department is likely to exceed the same. I would like to thank the tax payers of Karnataka for their wholehearted cooperastion in a collection of taxes exceeding the target fixed even in a drought affected year. Commercial Taxes Department has successfully implemented several e-governance

measures in the recent years and in the current year has made efforts towards proving new services under electronic mode and also simplify delivery of existing service. Provision is being made for electronic payment of taxes and electronic filling of returns prescribed under all Commercial Tax enactments. Further, measures are being taken to improve internal efficiency by converting important function of the department into electronic mode.

282. For the year 2013-14, without bringing in any additional resource mobilization measures, a revenue collection target of Rs. 37,000 Crore has been fixed for the Commercial Taxes Department and it is hoped that this target would be achieved through efficient and effiective administration.

Value Added Tax

283. In view of severe drought in the State during the current year, the Government had to announce waiver of crop loan taken by farmers from Co-operative institutions. To raise additional resources required for this. VAT rates have been increased from 5% to5.5% and 14% to 14.5% for a period of one year from August, 2012. Government has already issued notification reducing these rates from August, 2013 to the earlier levels.

284. As per the convention, I have held discussions with the trade and industry prior to the Budget presentation to understand the problems faced by the tax payers in tax compliance and receive suitable suggestions for resolving them. I have seriously considered in tax rates and modifications to make law and regulations simpler. Like in the previous years,I have tried to accommodate as far as possible requests made relating to common man and the agriculture sector and also prevention of trade diversion.

Reliefs

285. I propose the following reliefs under Value Added Tax.

i. Tax exemption on paddy, rice,wheat, pulses and products of rice and wheat will be continued for one more year from April, 2013.

ii. Tax on arecanut dehusking machine would be reduced from 14.5% to 5.5%.

iii. Tax on cocoa husk would be reduced from 14.5% to 5.5%.

iv. Tax on Refractory Monolithic Powder would be reduced from 14.5% to 5.5%.

v. Taxation scheme on soya bean edible oil manufacturing unit would be suitably modified to give relief to the farmers in the State who are transpoting and selling the soya bean grown by them in the neighbouring States because of the current taxation scheme in the State.

vi. Tax on purchase of supplementary nutrition food made under the Integrated Child Development Scheme for supply to Children, pregnant women/ nursing mothers and adolescents by Anganawadi Centres run by Women and Child Welfare Department, would be reduced from 14.5% to 5.5%.

vii. Tax on domestic containers would be reduced from 14.5% to 5.5%.

viii. Footwear costing up to two hundred rupees per pair would be exempted from tax

ix. Tax on doors and window frames and door and window shutters made from waste plastic would be reduced from 14.5% to 5.5%.

x. Air compressors and their parts including engines would be included in the list of capital goods liable for 5.5% tax.

xi. Payment of 50% of disputed amount currenty required to be made by the dealers for filing appeals against orders demanding tax in excess of the amounts declared by them and for obtaining stay for its recovery would be reduced to payment of 30%.

xii. The current time of ten days given for payment of additional tax demanded on assessment and reassessments would be increased to thirty days.

Rationalization measure

286. I propose to amend the relevant provision to enable re-assessment in cases where wrong assessment or re-assessment has been made.

Entry tax.

Relief

287. I propose to increase the current threshold of Rs. Two lakh for registration under Entry Tax Act to Rs. Five lakh on par with the threshold under the VAT Act.

Professions Tax

Ratioalization measure

288. I prose to provide for filling of appeal even against best Judgment assessment order

Excise.

289. A revenue collection target of Rs. 10,775 crores was fixed for the Excise Department for the year 2012-13 and subsequently, it was given a higher target of Rs. 11,200 Crore. The department has taken all the required

measures to achieve the target fixed for 2012-13 and we are sure that it would achieve it. The department has been given revenue collection target of Rs. 12,400 Crore for the year 2013-14 which it would achieve through effective enforcement and regulatory measures.

290. It is proposed to revise the 17 slabs of declared prices relating to Indian Made Liquor by inceasing each of them by Rs.40. The details are in Annexure-2.

291. Department is receiving proposals for transfer of retail liquor licence (CL-2) and bar restaurant licence (CL-9) from one person to another for various reasons. It is proposed to double the licence fee collected for such transfer.

292. It is proposed to provide electronic payment facility for payment of excise duty and other amounts by distilleries and breweries.

293. There has been demand from a long time for online allotment of rectified spirit. It is proposed to systematically allot rectified spirit required by distilleries based on their requirement through a system of online issue of No Objection Certificate. Further, it is planned to provide arms and vehicles required by the departmental authorities to carry out their functions and also bring in modernization measures in department through computerization.

294. Karnataka State Beverages Corporation was established for distributing liquor for sale in the State. As the Government grants licence to Corporation, Government collects privilege fee from the Corporation. As there are wrong interpretations of the scheme of collection of privilege fee, it is proposed to retrospectively amend the relevant rules to deem always the privilege fee collected as part of State Government's income.

Stamps and Registration

295. For the year 2012-13, a revenue collection target Rs. 5200 Crore was fixed for the department. Even though, in the last budget stamp duty was reduced from 6% to 5%, I am happy to announce that the department is likely to exceed the target fixed.

296. For the year 2013-14, a revenue collection target of Rs. 6.100 Crore is fixed for department. In order to achieve this, it is proposed to reorganise and modernise the department.

297. Currently, on Joint Development Agreement and related Power of Attorney there is a registration fee of 1%. It is proposed to fix a cap of Rs.1.5 lakhs on such fee.

Motor Vehicle Taxes

298. For the year 2012-13, a revenue collection of Rs. 3350 Crore was expected from Motor Vehicles Tax. Revenue collection is likely to exceed this. For year 2013-14, the collection target is fixed at Rs. 4008 Crore.

299. It is proposed to collect lifetime tax on construction equipment vehicles in one instalment instead of collecting it in two instalments as presently done.

300. It is proposed to provide electronic payment facility in order to avoid public visiting the offices of the Regional Transpot Offices for payment of tax and fees in respect of motor vehicles.

Consequential Amendments

301. The above measures necessitate amendments to the provisions of respective tax enactments. These amendments together with other amendments for rationalization will be placed before the house for consideration and approval. It is proposed to bring into force modifications relating to Excise from this 1st March

it self. Other tax proposals would come into effect from 1st April 2013.

Revised Estimates 2012-13

302. As per the Revised Estimates, the Total Receipts are Rs. 99,786 Crore. The revenue mobilization efforts of the State at Rs. 84,884 Crore have been better than the Budget Estimate of Rs. 81461 Crore. The larger mobilization has been through efficient and effective measure in collection of own Tax Revenues of Rs. 53,493 Crore, which is 15 percent more than the actual collection during 2011-12 and almost Rs. 1672 crore more than the Budget Estimates. Due to better mobilization of Revenue Receipts, than estimated in budget the State Government has scaled down the borrowings by Rs.6000 Crore.

303. As per the Revised Estimates, the Total Expenditure is rs. 1,04,023 Crore, as compared to the Budget Estimates of Rs. 1,02,742 Crore. From this, I am happy to say that the announced Budget size of one lakh Crore will be achived.

304. Revenue Surplus is expected be Rs. 943 Crore. Fiscal Deficit is expected to be 2.93 percent of GSDP. Total Liabilities at Rs. 1,17,650 Crore ay the end of 2012-13 are estimated to be 22.59 percent of GSDP, which is within the limit of 25.7% fixed under the Karnataka Fiscal Responsibility Act. I am happy to announce that the State Government is well positioned to achieve full State plan size of Rs. 42030 Crore. As compared to the achievement of Rs.38,450 Crore during 2011-12, the achievement during 2012-13 is likely to be around 9.5 percent higher.

Budget Estimates 2013-14

Hon'ble Speaker, Sir

305. The total Receipts are estimated to be Rs. 1,15, 983 Crore during 2013-14. The Budget Estimates envisage Revenue Receipts of Rs. 94.216 Crore and Capital Receipts including Borrowing of Rs. 21,767 Crore. The Total Expenditure is estimated to be Rs. 1,17,005 Crore consisting of Revenue Expenditure of Rs. 93,631 Crore. and Capital Expenditure of Rs.23,374 Crore. The debt repayment is Rs.5840 Crore.

306. Revenue Surplus is estimated to Rs.585 Crore. Fiscal Deficit is expected to be Rs. 16,714 Crore, which is 2.78 percent of GSDP. Total Liabilities at Rs. 1,34,472 Crore at the end of 2013-14 are estimated to be 22.35 percent of GSDP, which is within the ceiling of 25.2% limit of the Karnataka Fiscal Responsibility Act for the year 2013-14.

307. All these three fiscal parameters are within the mandate of The Karnataka Fiscal responsibility Act. This reflects the fiscal discipline of the State.

Resource Mobilization

308. The State's total Tax Revenue for 2013-14 is estimated to be Rs. 61,012 Crore, with an increase of 18 percent over the Budget estimate for 2012-13.

309. Rs. 3838 Crore is expected to be collected from non-tax revenues. The State Government expects to receive Rs. 14375 Crore by way of the share in the Central Tax and another Rs. 14991 Crore as grants from GoI. These revenue receipts are estimated to be supplemented by gross borrowings of Rs. 21,532 Crore, non-debt receipts of Rs. 100 Crore and recovery of loans to the extent of Rs. 135 Crore.

310. Various State Owned boards and corporations and local bodies are expected to mobilize Rs. 6751 Crore through internal resource generation and borrowings made on the basis of their own financial strength and own revenues.

Vote on Account

311. Now I commend the Budget for consideration of the August House and seek approval for vote on Account for the expenditure during the period up to 31st July 2013 as per the Budget Estimates.

Jai Hind

Jai Karnataka

BUDGET AT A GLANCE

(Rs. in crore)

Sl No	Item	Budget Estimates 2012-13	Revised Estimates 2013-14	Budget Estimates 2013-14	Sl. No	Item	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
	Opening Balance	-167.03	3.01	-13.88	**B.**	**CAPITAL ACCOUNT**			
A.	**REENUE ACCOUNT**					**I. Receipts :**			
I.	**Receipts:**				I.	**Receipts:**			
	State Taxes	51820.70	53492.50	61012.00		Loans from Governemnt of India	2389.24	1968.53	2231.00
	Share of Central Taxes	13093.70	12500.00	14374.99		Open Market Loans (Net)	13837.89	10309.89	13956.39
	Grants from Central Governemnt	13353.53	15094.84	14990.69		Loans from LIC, RBI, NSSF & NCDC	1765.00	750.00	1750.00
						Recoveries of Loans and Advances	173.79	156.51	134.59
	Non-Tax Revenue	3192.82	3796.33	3838.28		Public Account (Net) etc.	-507.00	4220.51	1022.97
	Total A I	**81460.75**	**84883.67**	**94215.96**		**Tota- B I**	**17658.92**	**17405.44**	**19094.95**

Sl No	Item	Budget Estimates 2012-13	Revised Estimates 2013-14	Budget Estimates 2013-14	Sl. No	Item	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
II.	Expenditure				II.	Disbursements			
	Social Services	30268.28	32762.11	36430.96		Capital Outlay (Net)	14330.48	14777.13	16273.63
	Economic Services	20984.08	25040.78	23998.06		Repayment of Central Loans	640.85	604.03	713.36
	General Services	24040.92	21127.31	27016.83		Loans from LIC, RBI, GIC, NSSF and NCDC	1412.12	1422.48	1532.46
	Grants-in-aid & Contributions	5236.70	5010.61	6184.99		Disbursement of Loans & Advances	2086.39	1561.55	1159.92
	Total- A II	80529.98	83940.81	93630.84		Total-B II	18469.84	18365.19	19679.37
A.	Revenue Account Surplus/ Deficit	930.77	942.86	585.12		B. Capital account Surplus/ Deficit	-810.92	-959.75	-584.42
						C. Overall Surplus/Deficit for the Year	119.85	-16.89	0.70
						D. Closing Balance	-47.18	-13.88	-13.18
				CONSOLIDATED FUND AS PER ANNUAL FINANCIAL STATEMENT					
	Receipts	103368.77	99875.60	115982.54		Expenditure	102741.92	104023.10	117004.82

ANNEXURE – I

(Reference : Para 18)

SECTORAL ALLOCATION FOR 2013-14 *

	Sector	Rs. in Crore
1.	Agriculture & Horticulture	4402
2.	Animal Husbandry & Fisheries	1357
3.	Home & Transport	5138
4.	Rural Development & Panchayat Raj	7354
5.	Social Welfare	4698
6.	Women & Child Development	3350
7.	Revenue	3440
8.	Housing	1130
9.	Education	18666
10.	Commerce & Industries	936
11.	Urban Development	9654
12.	Public Works	5321
13.	Water Resources	9084
14.	Health & Family Welfare	5293
15.	Energy	10831

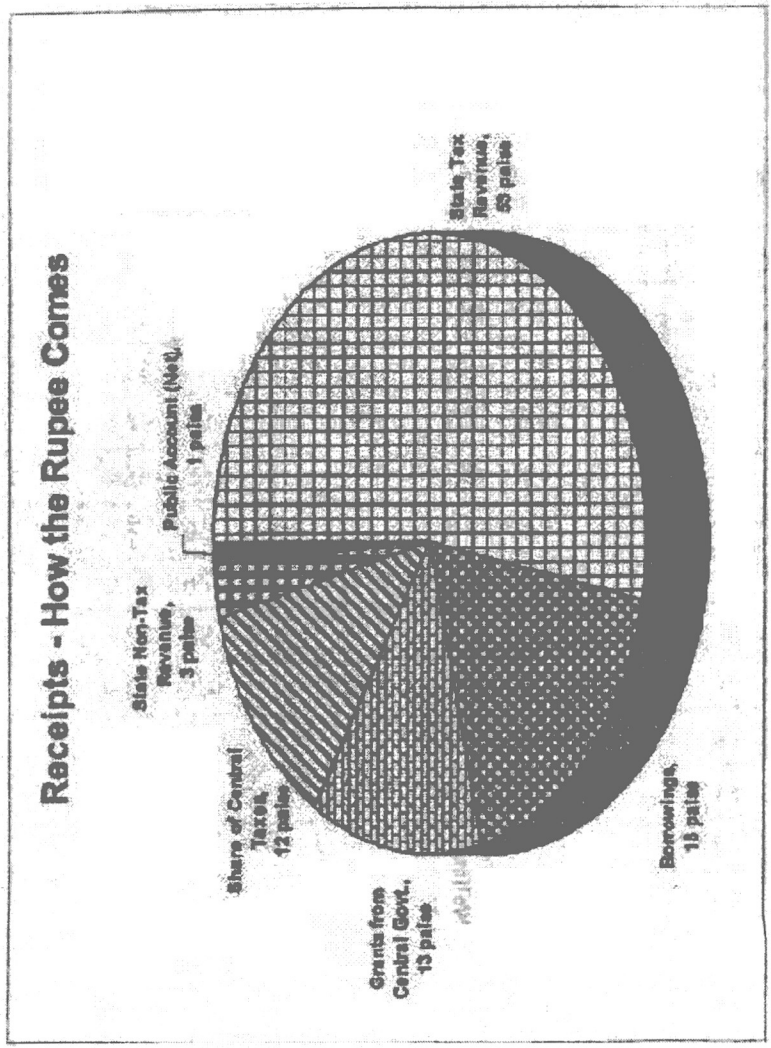
* This allocation includes Internal Extra Budgetary Resources.

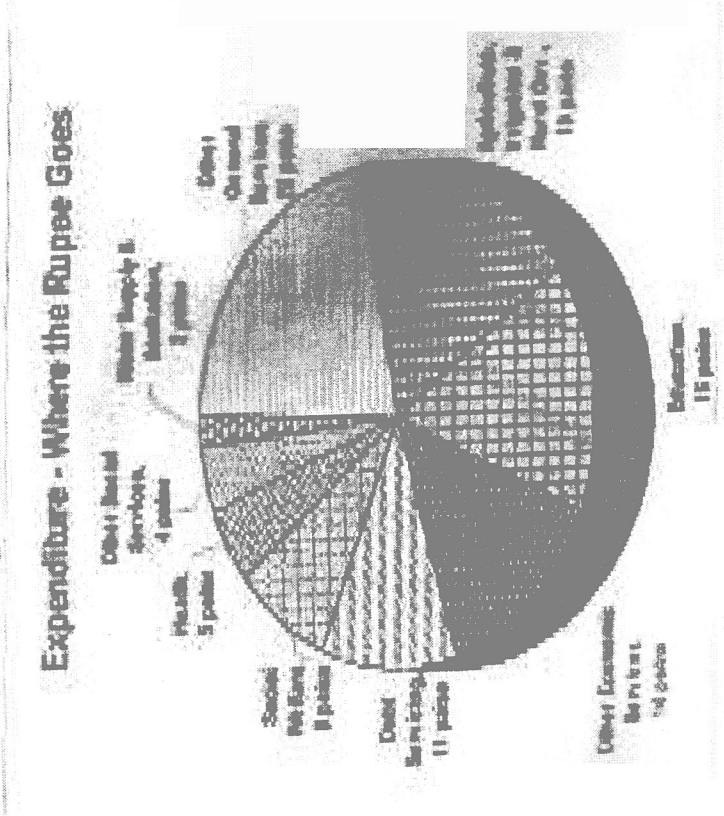
Annexure-2

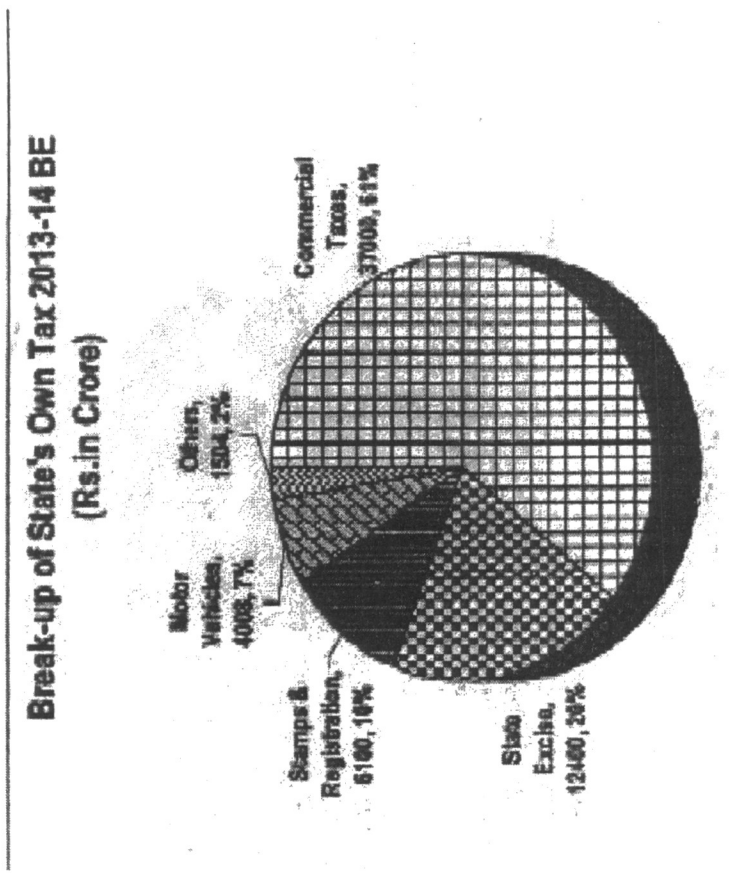
Existing and Proposed Declared Price Slabs

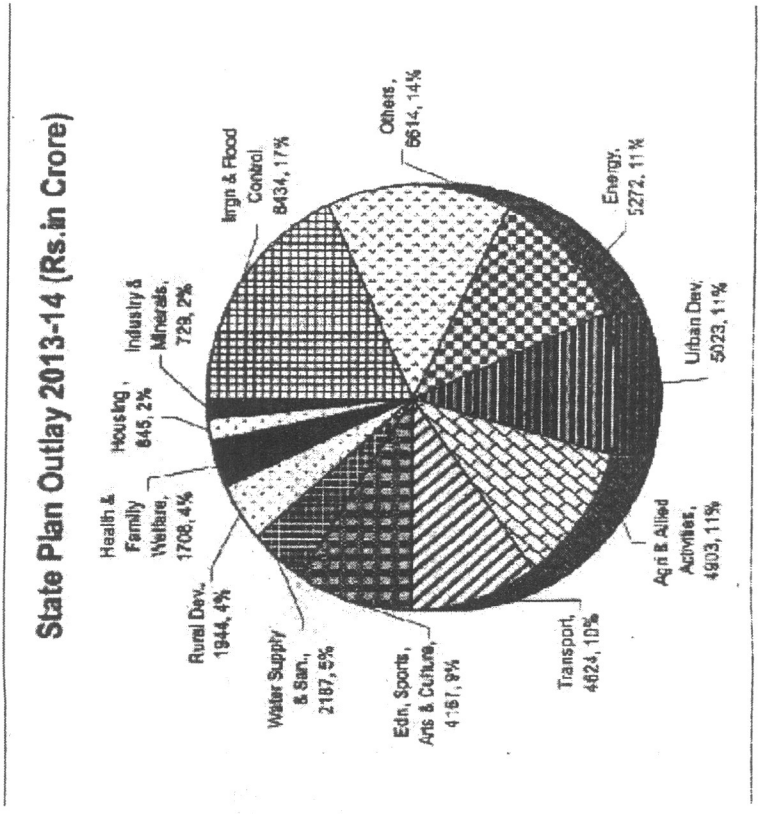
(Reference : Para 290)

		in Rs.
Sl.No.	**Existing Declared Price**	**Proposed Declared Price**
1	0-374	0-414
2	375-424	415-464
3	425-474	465-514
4	475-524	515-564
5	525-624	565-664
6	625-724	665-764
7	725-824	765-864
8	825-924	865-964
9	925-1024	965-1064
10	1025-1124	1065-1164
11	1125-1224	1165-1264
12	1225-1324	1265-1364
13	1325-1724	1365-1764
14	1725-1224	1765-2164
15	2125-4849	2165-4889
16	4850-7575	4890-7615
17	7576 & above	7616 & above


Receipts - How the Rupee Comes
State Tax Revenue, 40 paise
Public Account (Net), 1 paise
State Non-Tax Revenue, 5 paise
Share of Central Taxes, 12 paise
Grants from Central Govt., 13 paise
Borrowings, 18 paise


Expenditure - Where the Rupee Goes


Break-up of State's Own Tax 2013-14 BE
(Rs.in Crore)
Commercial Taxes, 37009, 61%
Others, 1504, 2%
Motor Vehicles, 4008, 7%
Stamps & Registration, 6160, 10%
State Excise, 12460, 20%


State Plan Outlay 2013-14 (Rs.in Crore)
Others, 6614, 14%
Irrgn & Flood Control 8434, 17%
Industry & Minerals, 729, 2%
Housing, 845, 2%
Health & Family Welfare, 1708, 4%
Rural Dev., 1944, 4%
Water Supply & San., 2187, 5%
Edn, Sports, Arts & Culture, 4167, 9%
Transport, 4624, 10%
Agri & Allied Activities, 4903, 11%
Urban Dev, 5023, 11%
Energy, 5272, 11%